



Interoffice Memorandum

July 30, 2024

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 27, 2024
Budget Amendment #24-48, Fund #7040
U.S. Department of Health and Human Services
Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS
Program Part A and B
Contract # UT8HA33952-05
Fiscal and Operational Support Division/Health Services Department

On April 21, 2020, the Board approved a five-year contract for the Ending the Human Immunodeficiency Virus (HIV) Epidemic: A Plan for America – Ryan White HIV/AIDS Program Part A and B. On September 26, 2023, the Board approved an estimated budget in the amount of \$2,555,761 for year five. The U.S. Department of Health and Human Services has awarded year five in the amount of \$2,559,215. This represents an increase in the amount of \$3,454. The term of the five-year grant contract is from March 1, 2020 through February 28, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7040-060-7296-3140	Health and Human Services	\$ 3,454
	TOTAL REVENUES	\$ 3,454

Expenditures:

Account Number	Classification	Amount
3DE-7040-060-7302-8611	Medical Services Provided by Private Organizations	\$ 3,454
	TOTAL EXPENDITURES	\$ 3,454

KP/TW/ao