



Interoffice Memorandum

September 10, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 14, 2025
Budget Amendment #26-01 Fund #8194
State of Florida, Department of Environmental Protection
Alternative Water Supply Program
Orlo Vista Integrated Water Resource Project
Contract #WS107
Engineering Division/Utilities Department

On August 5, 2025, the Board accepted from the State of Florida, Department of Environmental Protection, the Alternative Water Supply Program Grant for the Orlo Vista Integrated Water Resource Project, in the amount of \$5,000,000 to the Utilities Engineering Division. The grant period is from July 1, 2024 through October 31, 2030.

With this funding, the Orlo Vista Integrated Water Resource Project will reclaim stormwater from Shingle Creek to support aquifer recharge, meet increasing water demands, improve water quality by reducing nutrients, and lessen flooding risks in the Orlo Vista neighborhood. The project will include stormwater pumps, intake and piping systems, and advanced treatment and filtration infrastructure.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:		
Account Number	Classification	Amount
8194-038-1411-3332	FDEP-PHYS ENVIR-CAP	\$ 5,000,000
	TOTAL REVENUES	\$ 5,000,000
Expenditures:		
Account Number	Classification	Amount
3YT-8194-038-1411-6340	Utility Lines	\$ 5,000,000
	TOTAL EXPENDITURES	\$ 5,000,000

KP/TW/ao