



Interoffice Memorandum

January 17, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 11, 2025
Budget Amendment #25-20, Fund #8101
State of Florida, Department of Environmental Protection
Local Trail Management Grant – West Orange Trail (Apopka Segment)
Agreement: TG040
Parks and Recreation Division/Community and Family Services Department

On December 17, 2024, the Board accepted from the State of Florida, Department of Environmental Protection, the Local Trail Management Grant (TRAIL GO) for the West Orange Trail (Apopka Segment) project in the amount of \$100,000 to the Parks and Recreation Division. The grant period is from October 1, 2024, through June 30, 2025.

Funding is being utilized to enhance the West Orange Trail; this includes labor and materials for making pavement marking improvements, installing wayfinding signs, and shade trees.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
8101-062-7409-3331	FDEP-PHYS ENVIR-OPER	\$ 100,000
	TOTAL REVENUE	\$ 100,000

Expenditure:

Account Number	Classification	Amount
9LH-8101-062-2116-3810	Maintenance of Buildings, Improvements, and Grounds	\$ 100,000
	TOTAL EXPENDITURE	\$ 100,000

KP/TW/ao