



Interoffice Memorandum

AGENDA ITEM

January 31, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Items for February 25, 2020
Budget Amendments #20-34 and #20-35

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #20-34 and #20-35.

KP/vh

Attachments



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: February 25, 2020

January 31, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 25, 2020
Budget Amendment #20-34, Fund #7400
U.S. Department of Agriculture – Child Care Food Program grant
Contract #S-734
Head Start Division/Community and Family Services Department

On September 19, 2019, the Board approved an estimated budget for the U.S. Department of Agriculture (USDA) Child Care Food Program grant in the amount of \$2,000,386. The USDA, through the Florida Department of Health, awarded this grant to Orange County for the period of October 1, 2019 through September 30, 2020 in the amount of \$1,595,577. This represents a total decrease of \$404,809.

The Child Care Food Program is a federally funded program that reimburses child care providers for serving meals to eligible children. Children enrolled in Head Start are automatically eligible to receive free meal benefits.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7400-062-7524-3130	U.S. Dept of Agriculture	\$ (404,809)
	TOTAL REVENUES	\$ (404,809)

Expenditures:

Account Number	Classification	Amount
2FU-7400-062-7524-4135	Food and Dietary	\$ (404,809)
	TOTAL EXPENDITURES	\$ (404,809)

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



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APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: February 25, 2020

AGENDA ITEM

January 31, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for February 25, 2020
Budget Amendment #20-35, Fund #7733
Housing Opportunities for Persons with AIDS (HOPWA)
Contract #: FLH17F002
Fiscal and Operational Support Division/Health Services Department

On September 19, 2019, the Board approved an adopted budget for the Housing Opportunities for Persons with AIDS (HOPWA) grant in the amount of \$4,397,446. The intergovernmental agreement between the City of Orlando and Orange County was awarded in the amount of \$4,507,853, which represents an increase of \$110,407. Funding for the HOPWA program provides housing and case management services for persons living with HIV/AIDS in Orange, Osceola, Seminole, and Lake counties.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7733-060-7311-3120, HUD, \$ 110,407. Row 2: TOTAL REVENUES, \$ 110,407.

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 1DP-7733-060-7311-3197, Contractual Services, \$ 21,505. Row 2: 1DM-7733-060-7312-8610, Aid to Private Organizations, 88,902. Row 3: TOTAL EXPENDITURES, \$ 110,407.

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File

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