

FLORIDA DEPARTMENT OF JUVENILE JUSTICE

July 11, 2025

Dear County Representative:

In accordance with Chapter 2021-219, Laws of Florida, the Department is required to provide each county that is not a fiscally constrained county and that does not provide its own detention care for juveniles, with that county's annual percentage share and its individual portion of total shared detention costs for the state's fiscal year by July 15 of each year. For each county that is not a fiscally constrained county and does not provide its own detention care for juveniles, the individual county's portion of detention funding is calculated by multiplying its annual percentage share by 50 percent of the total actual shared detention costs. The annual individual portion is payable in 12 equal payments due on August 1 and the first day of each month thereafter until the annual amount is paid in full.

Fifty percent of the total actual shared detention costs for Fiscal Year 2024-25 (less costs for fiscally constrained counties, out-of-state youth, and county-operated detention) is \$65,004,852, and the total service days are 339177 for the months of May 2024 through April 2025, the most recently completed twelve- month period. The percentage of usage for each non-fiscally constrained county was derived by dividing the total number of service days for each county by the total number of service days for juveniles in all counties that are non-fiscally constrained during the period referenced above. That percentage is multiplied by the dollar value above to arrive at each county's annual share. Each county's annual share is then divided by twelve to determine the Fiscal Year 2025-26 monthly billable amount for that county. The enclosed Fiscal Year 2025-26 Secure Detention Cost Share spreadsheet shows the counties' annual and monthly invoice amounts. Your July 2025 invoice is included with this correspondence and reflects the new monthly amount for your county as indicated on the enclosed spreadsheet. Invoice amounts are due and payable on the first day of each month for the preceding month's service.

If you have any questions regarding your Fiscal Year 2025-26 billing estimates, please contact Letetia Wiley at 850-717-2372 or via e-mail at Letetia.Wiley@fldjj.gov.

Sincerely,

Heather DiGiacomo

Chief of Staff

cc: T. Dodie Garye, Assistant Secretary for Administration

Marcia Haye, Chief, Finance and Accounting

Jalesa Lake, Interim Chief, Budget

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Letetia Wiley, Finance and Accounting Director III

Enclosure

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850

Ron DeSantis, Governor

Timothy Niermann, Acting Secretary

Fiscal Year 2025-2026 **Secure Detention Cost Sharing Non-Fiscally Constrained County Billing**

	County	Total Detention and Domestic Violence Respite Days per County	Utilization Percentage	Annual Billable Amount FY 2025-2026	Monthly Billable Amount FY 2025-2026
1	Alachua	16,724	4.93%	3,205,233	267,103
2	Bay	7,823	2.31%	1,499,314	124,943
3	Brevard	6,302	1.86%	1,207,808	100,651
4	Broward	24,062	7.09%	4,611,594	384,300
5	Charlotte	2,000	0.59%	383,309	31,942
6	Citrus	4,378	1.29%	839,064	69,922
7	Clay	5,193	1.53%	995,263	82,939
8	Collier	4,970	1.47%	952,524	79,377
9	Duval	30,868	9.10%	5,915,996	493,000
10	Escambia	18,807	5.54%	3,604,449	300,371
11	Flagler	2,360	0.70%	452,305	37,692
12	Hernando	5,758	1.70%	1,103,548	91,962
13	Hillsborough	20,789	6.13%	3,984,309	332,026
14	Indian River	2,347	0.69%	449,813	37,484
15	Lake	6,703	1.98%	1,284,661	107,055
16	Lee	11,900	3.51%	2,280,690	190,058
17	Leon	7,424	2.19%	1,422,844	118,570
18	Manatee	4,395	1.30%	842,322	70,194
19	Marion	22,765	6.71%	4,363,018	363,585
20	Martin	1,031	0.30%	197,596	16,466
21	Miami-Dade	18,686	5.51%	3,581,259	298,438
22	Monroe	586	0.17%	112,310	9,359
23	Nassau	2,156	0.64%	413,207	34,434
24	Okaloosa	4,268	1.26%	817,982	68,165
25	Orange	20,040	5.91%	3,840,759	320,063
26	Osceola	4,091	1.21%	784,059	65,338
27	Palm Beach	15,417	4.55%	2,954,740	246,228
28	Pasco	8,726	2.57%	1,672,379	139,365
29	Pinellas	14,379	4.24%	2,755,802	229,650
30	Saint Johns	3,721	1.10%	713,147	59,429
31	Saint Lucie	8,928	2.63%	1,711,093	142,591
32	Santa Rosa	5,571	1.64%	1,067,708	88,976
33	Sarasota	4,984	1.47%	955,207	79,601
34	Sumter	1,645	0.48%	315,272	26,273
35	Volusia	18,349	5.41%	3,516,671	293,056
36	Walton	1,031	0.30%	197,596	16,466
	Totals	339,177	100.0000%	65,004,852	5,417,071.00

Total Cost of Secure Detention - Non-Fiscally Constrained Counties *

^{65,004,852}

^{*}Total Detention Service Days (Excludes Fiscally Constrained, Out-of-State/Unknowns

[&]amp; Two County-Operated Facilities)