

BUDGET TRANSFER REQUEST

CONTROL NO 25-1379

(To be assigned by OMB)

BCC

kp

FUND NO 0001

DEPARTMENT(S) Sheriff's Office

DATE: 11/18/25

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	MPB	\$1,217,469	
TITLE		Reserves	Reserve for Contingency			
NO.	006	0125	3146	ECA		\$73,694
TITLE		Sheriff-Bailiff	Commissions and Fees Sheriff			
NO.	006	0126	3146	ECB		\$1,143,775
TITLE		Sheriff-Law Enforcement	Commissions and Fees Sheriff			
TOTAL:					\$1,217,469	\$1,217,469

JUSTIFICATION (to be completed by OMB):

This budget transfer is necessary for accounting purposes to cover the FY 2024-25 partial payroll accrual for the Orange County Sheriff's Office. The accrual transaction is for accounting purposes only and does not increase the actual amount disbursed to the Orange County Sheriff's Office.

RECOMMENDED BY:



Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: