



Interoffice Memorandum

January 20, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 7, 2023
Budget Amendments #23-15, #23-16, #23-17, and #23-18

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #23-15, #23-16, #23-17, and #23-18.

KP/nm

Attachment



Interoffice Memorandum

BCC Mtg. Date: February 7, 2023

January 18, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for February 7, 2023
Budget Amendment #23-15, Fund #7612
U.S. Environmental Protection Agency
Air Pollution Control Program – EPA 105
Agreement #A-95450420, Amendment No. 6
Environmental Protection Division/Planning, Environmental and
Development Services Department

On February 11, 2020, the Board accepted the initial award from the U.S. Environmental Protection Agency for the Orange County Air Pollution Control Program - EPA 105 in the amount of \$75,000. Since then, five amendments have been approved totaling an additional \$639,492 bringing the total award amount to \$714,492. The U.S. Environmental Protection Agency has now awarded amendment no. 6 in the amount of \$100,000 increasing the award total to \$814,492.

The Environmental Protection Division will utilize awarded funds for Air Quality Management Programs such as air permitting, compliance inspections, and ambient air monitoring. This grant coincides with the specific operating agreement between Orange County and the Florida Department of Environmental Protection, which defines the scope of services necessary for a local air program designation. The grant period for this award is October 1, 2019 through September 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7612-068-7209-3170	Environmental Protection Agency	\$ 100,000
	TOTAL REVENUES	\$ 100,000

Mayor Jerry L. Demings
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Expenditures:

Account Number	Classification		Amount
7HW-7612-068-7209-1120	Regular Salaries & Wages	\$	63,724
7HW-7612-068-7209-2110	FICA Taxes		4,875
7HW-7612-068-7209-2120	Retirement Contribution		6,793
7HW-7612-068-7209-2130	Life & Health Insurance		12,745
7HY-7612-068-7209-3125	Indirect Costs		11,863
TOTAL EXPENDITURES			\$ 100,000

KP/TW/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: February 7, 2023

January 18, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for February 7, 2023
Budget Amendment #23-16, Fund #7066
U.S. Department of Health and Human Services
National Association of County and Health Officials
FY22 Implementing Overdose Prevention Strategies at the Local Level
Contract #2022-121201
Drug Free Community Office/Health Services Department

The Orange County Office of Drug Free Communities has received a contract from the U.S. Department of Health and Human Services, passed through the National Association of County and Health Officials, for the Implementing Overdose Prevention Strategies at the Local Level grant program in the amount of \$179,397. This funding will be used to implement overdose prevention strategies in Orange County. The grant budget period is from November 1, 2022 through July 31, 2023. This grant will be presented to the Board for approval on February 7, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, subject to Board approval, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7066-060-7460-3140	Health and Human Services	\$ 179,397
	TOTAL REVENUES	\$ 179,397

Expenditures:

Account Number	Classification	Amount
3AU-7066-060-7460-3197	Contractual Services Not Otherwise Specified	\$ 179,397
	TOTAL EXPENDITURES	\$ 179,397

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SUBJECT: Consent Agenda Item for February 7, 2023
Budget Amendment #23-17, Fund #7050
U.S. Department of Health and Human Services
State of Florida Department of Economic Opportunity
Community Services Block Grant
Contract #E2015 – NFA:041202
Community Action Division/Community and Family Services
Department

On September 22, 2022, the Board approved an estimated budget for the Community Services Block Grant program in the amount of \$1,094,046. The U.S. Department of Health and Human Services, through the Florida Department of Economic Opportunity, has now awarded this subgrant in the amount of \$986,480, which represents a decrease in the amount of \$107,566.

With this funding, the Community Action Division will enhance and strengthen family services programs for low-income families, youth, and seniors to assist in empowering them to become self-sufficient. The grant period for this subaward is October 1, 2021 through September 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7050-062-7540-3140 Health and Human Services \$ (107,566). Row 2: TOTAL REVENUE \$ (107,566)

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 2GM-7050-062-7545-3215 Welfare Payments \$ (12,564). Row 2: 2GM-7050-062-7545-3216 Rental Assistance Payments (9,568). Row 3: 2GM-7050-062-7545-4115 Miscellaneous Operating Supplies (85,434). Row 4: TOTAL EXPENDITURES \$ (107,566)

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FROM: Kurt N. Petersen, Director, Office of Management and Budget

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SUBJECT: Consent Agenda Item for February 7, 2023
Budget Amendment #23-18 Fund #7536
U.S. Department of Transportation, State of Florida, Department of
Transportation
Local Agency Program – Little Econ Trail Phase 3
Agreement: 444993-1-38-01-G2960
Parks and Recreation Divison/Community and Family Services
Department

On April 26, 2022, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation and awarded to the Parks and Recreation Division, for the Local Agency Program (LAP) – Little Econ Trail Phase 3 project in the amount of \$750,000. The budget period for this award ends on November 30, 2024.

This award will fund the design and construction plans of a new pedestrian bridge crossing SR 436 from Baldwin Park Street to east of SR 436 along Auver Boulevard.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7536-062-2163-3190	U.S. Department of Transportation	\$ 750,000
	TOTAL REVENUES	\$ 750,000

Expenditures:

Account Number	Classification	Amount
8UQ-7536-062-2163-6310	Structures & Facilities Other Than Buildings	\$ 750,000
	TOTAL EXPENDITURES	\$ 750,000

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