

Planning, Environmental and Development Services Department

**FY 2020-21
Budget Work Session**

July 6, 2020



Presentation Outline

- **Organizational Chart**
- **Proposed FY 2020-21 Budget**
- **Accomplishments**
- **Budget Highlights**
- **Summary**



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Organization Chart

Planning, Environmental & Development Services

Director – Jon Weiss

Deputy Director – Tim Boldig

Building Safety
Alan Plante

Neighborhood Services
Jason Reynolds

Code Enforcement

Planning
Alberto Vargas

Environmental Protection
David Jones

Transportation Planning
Renzo Nastasi

Fiscal & Operational Support
Scott Skraban

Zoning
Jennifer Moreau

Housing & Community Dev.
Mitchell Glasser

Total: 553



Presentation Outline

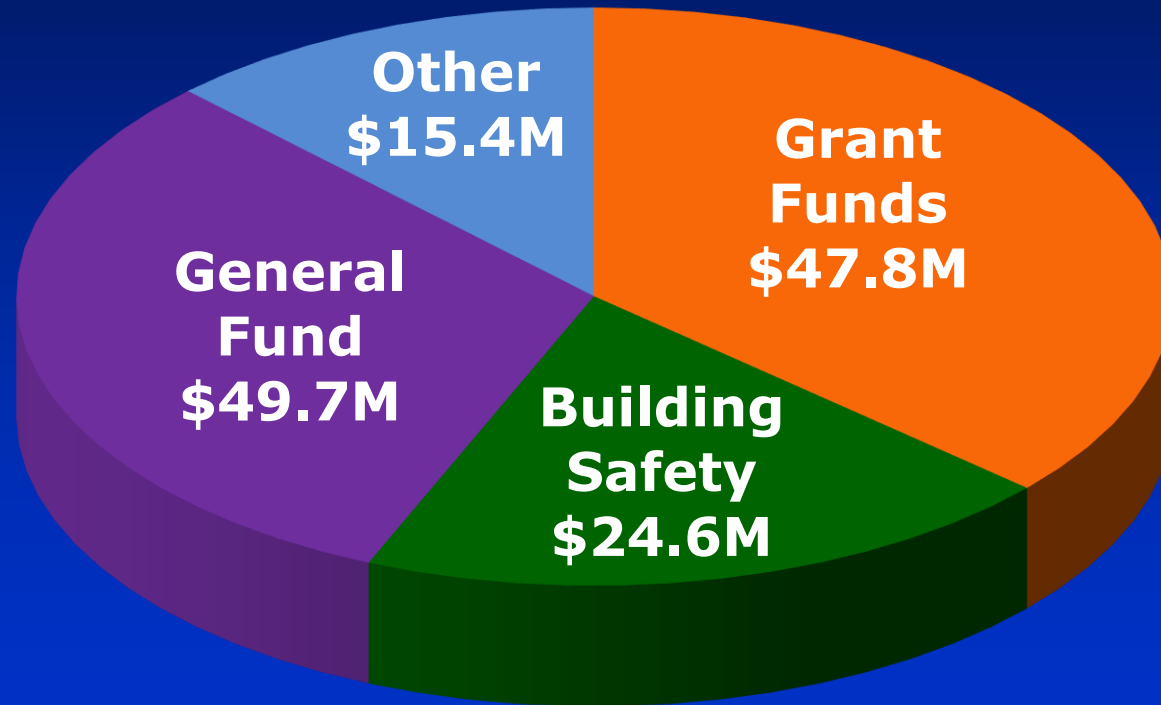
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Proposed FY 2020-21 Budget



Funding Sources: \$137.5M





Proposed FY 2020-21 Budget

	<u>Current FY 2020</u>	<u>\$ Change</u>	<u>Proposed FY 2021</u>
Personal Services	\$49.7M	(\$1.0M)	\$48.7M
Operating Budget	\$78.5M	(\$8.1M)	\$70.4M
Grants	<u>\$3.8M</u>	<u>\$9.7M</u>	<u>\$13.5M</u>
Total	\$132.0M	\$0.6M	\$132.6M
Budget Change			0.5%
Staffing	547	6	553



Proposed FY 2020-21 Budget

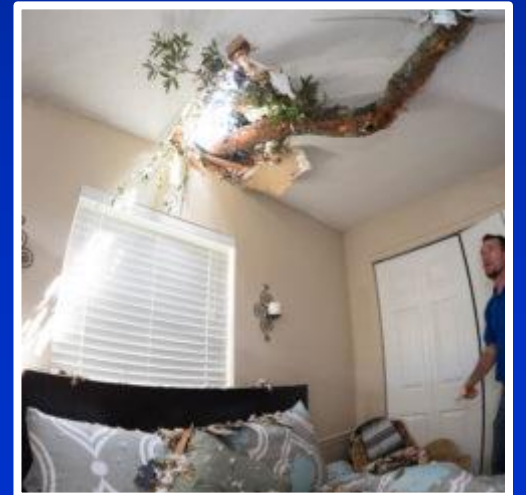
- **6 New Position Requests**

- **EPD**

- **Senior Environmental Specialist – Green PLACE**

- **HOUSING**

- **Planner III - (General Fund)**
- **Senior Housing Assistant (General Fund)**
- **Senior Development Coordinator (Grant Fund)**
- **Senior Housing Assistant (Grant Fund)**
- **Senior Fiscal Coordinator (Grant Fund)**





Proposed FY 2020-21 Budget

	<u>Current FY 2020</u>	<u>\$ Change</u>	<u>Proposed FY 2021</u>
Capital Improvement Projects	\$28.1M	(\$23.1M)	\$5.0M
Budget Change			(82.2%)





Presentation Outline

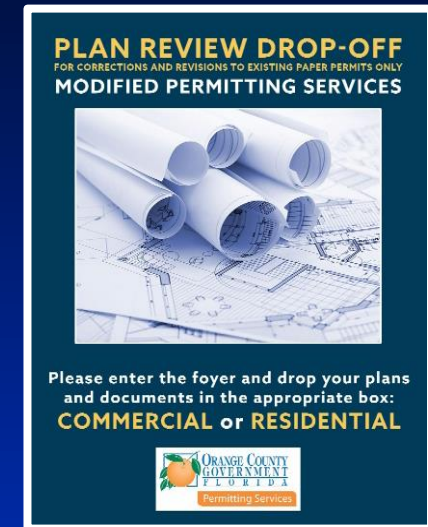
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Accomplishments

COVID-19 PEDS Business Impact

- Continue to provide critical services
- 75% of staff teleworking or in the field
- Full array of services provided
 - Permitting & development services
 - Advisory boards / public hearings
 - Field / inspection services

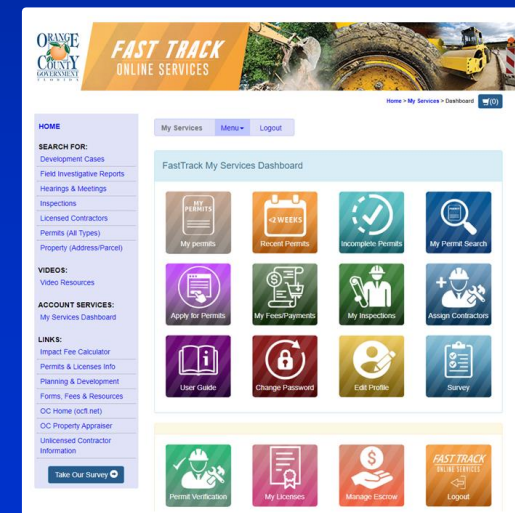




Accomplishments

COVID-19 Related Permitting Enhancements

- Moved to digital service delivery
- Accelerated Fast Track improvements
 - Additional online applications
 - Online fee payment and document upload
- Increased customer education and outreach
- Expanded call center and Fast Track support





Accomplishments

COVID-19 Digital Transition

- 99% of permits completed electronically
- Review times reduced and service standards exceeded
- Virtual Pre-applications and project information presentations
- Virtual advisory boards and public hearings



MODIFIED SERVICES EFFECTIVE FRIDAY, MARCH 27

- ⚠ ALL NEW PERMITS MUST BE OBTAINED ONLINE, INCLUDING BUILDING PERMITS
- ⚠ MODIFIED INSPECTIONS PROTOCOL, LIMITS ACCESS TO OCCUPIED STRUCTURES
- ⚠ ACCESS SUSPENDED TO PERMITTING SERVICES, DROP-OFF BOX ESTABLISHED

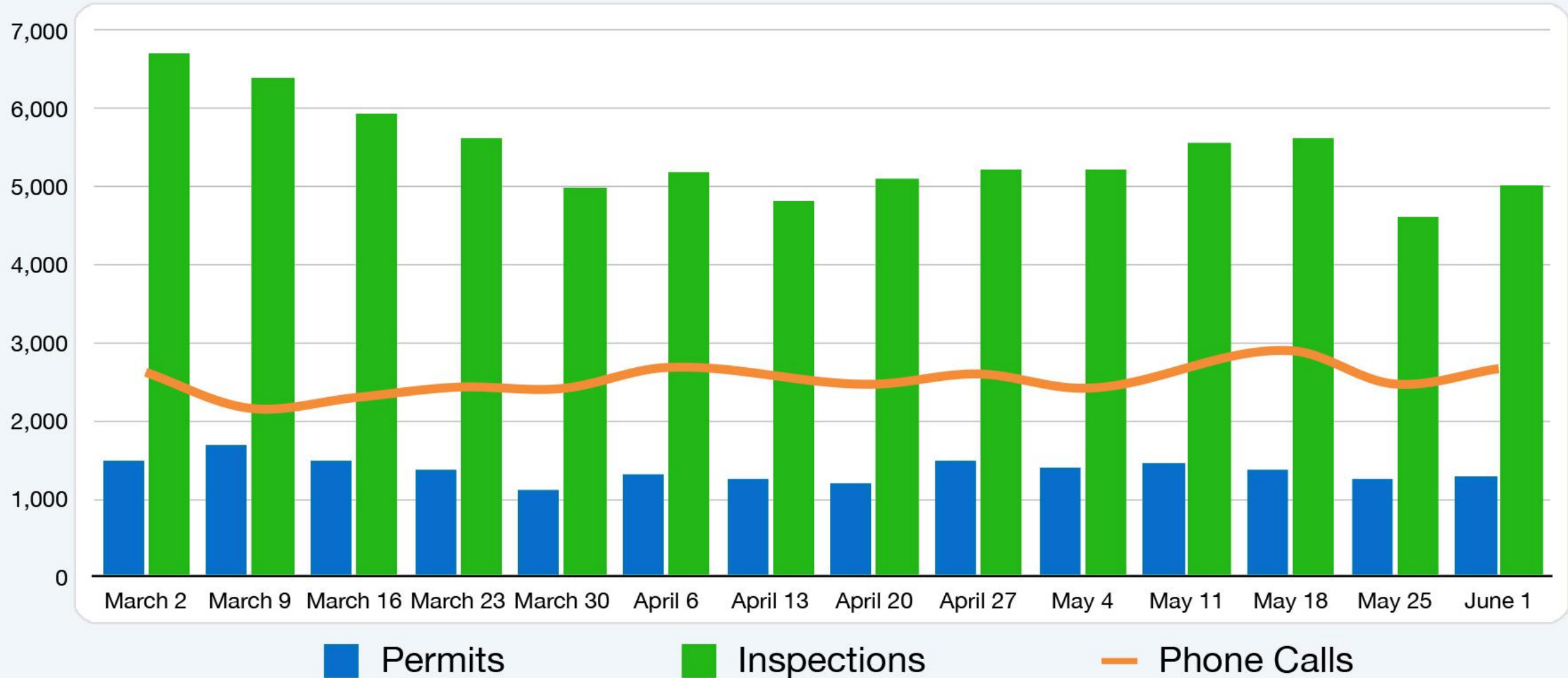
www.ocfl.net/CORONAVIRUS

Tracking Chart

Weeks starting March 2 - June 1, 2020



Division of Building Safety

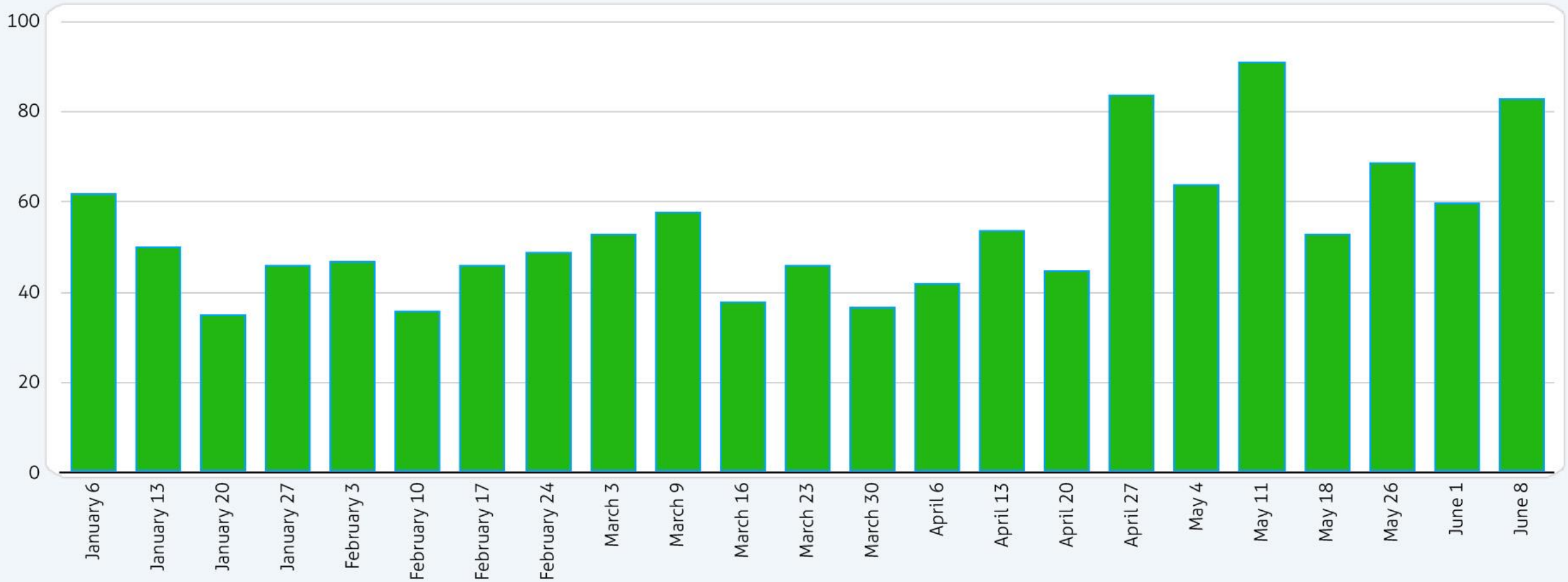


New Single Family Starts

Weeks starting January 6 - June 8, 2020



Division of Building Safety



Monthly Report

May 2020



Division of Building Safety

Plan Review Times

Residential	Goal	Average
New Construction	14 Days	3 Days
Miscellaneous	2 Days	3 Days
Commercial		
New Construction	21 Days	11 Days
Alterations	7 Days	4 Days

Service Delivery



Permitting

5,484 Permits issued, 98% online



Inspections

21,028 Inspections completed



Phone Calls

10,399 Customer calls answered



Project Plans

98% Digital submission



Accomplishments

COVID-19 Other Enhancements

- **Code Enforcement prioritized field services**
 - Public safety violations
 - Door wrapper program
- **Relaunched Lake Advisory board meetings**
- **Modified Section 8 client interview process**
- **Implementing electronic deposits**

EXPLANATION OF NOTICE

ORANGE COUNTY CODE ENFORCEMENT DIVISION

Conditions observed on your property are checked below. These conditions are regulated by Orange County codes. You will receive an official violation notice in the mail.

Date: _____

Violation Address: _____

- ❑ **Boats:** Allowed in front yard next to the driveway on an improved surface if under 24 ft. in length. No more than one boat allowed in front yard. Larger boats must be stored in the backyard and must be visually screened from the front of the property and meet property line setbacks.
- ❑ **Building Permits:** Exterior and interior construction require Building Permits. Property owners apply for various permits (mechanical, electrical, plumbing, etc.) and schedule an inspection by a Building Inspector. This ensures construction meets the Building Code.
- ❑ **Dual rear wheel vehicles:** Dual rear wheel vehicles are not permitted in a residential area.
- ❑ **High grass and weeds:** Growth in excess of 18 inches is a violation.
- ❑ **Inoperative / untagged vehicles:** Vehicles must be operative, tires pumped, possess valid tags and registration, not dismantled, etc.
- ❑ **Junk, trash and debris:** Accumulations of trash, junk, debris and nonliving plant material.
- ❑ **Recreational vehicles and boats:** Permits are issued by the Zoning Division. Generally must be located in back yard, visually screened from the front of the property and meet property line setbacks.
- ❑ **Unsafe Structures:** Buildings and structures must meet minimum structural and safety standards. Roofs, windows, plumbing and swimming pools, for example, must be functional.
- ❑ **Use Permits:** All properties are zoned for certain uses based on zoning category (residential, commercial, industrial, etc.). In addition, use permits are required to ensure that activities conducted on the properties are consistent with the zoning category and compatible with nearby properties.

WORKING FOR A BETTER COMMUNITY

The Orange County Code Enforcement Division seeks your cooperation. Please contact me as soon as possible. Our mission is to preserve and protect neighborhoods and make them as safe and livable as possible.

FOR MORE INFORMATION,
call 407-836-3111 or visit us online
at www.ocfl.net/CodeEnforcement.



Accomplishments

Planning for Growth

- **Comp Plan Vision 2050**
- **393 cases approved by DRC**
- **21 Local Agency Programs totaling \$50M**
- **Completed 6 corridor studies**
- **Village I Road Network Agreement**
- **New construction valuation totaled \$2.29B in 2019**

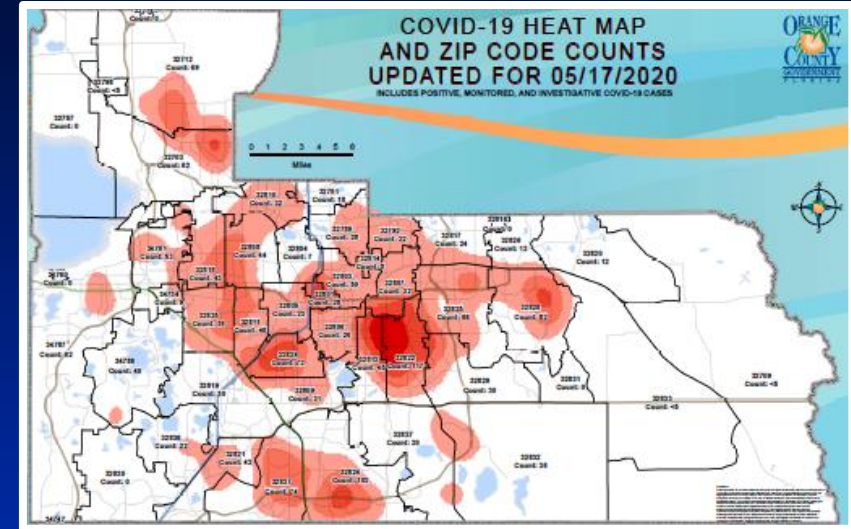




Accomplishments

Community Support

- Housing for All action plan and Trust Fund
- Held Community and Leadership Conferences
- Code Enforcement case compliance rate at 97%
- Conducted “Don’t Pitch It, Fix it” Events
- COVID-19 mapping

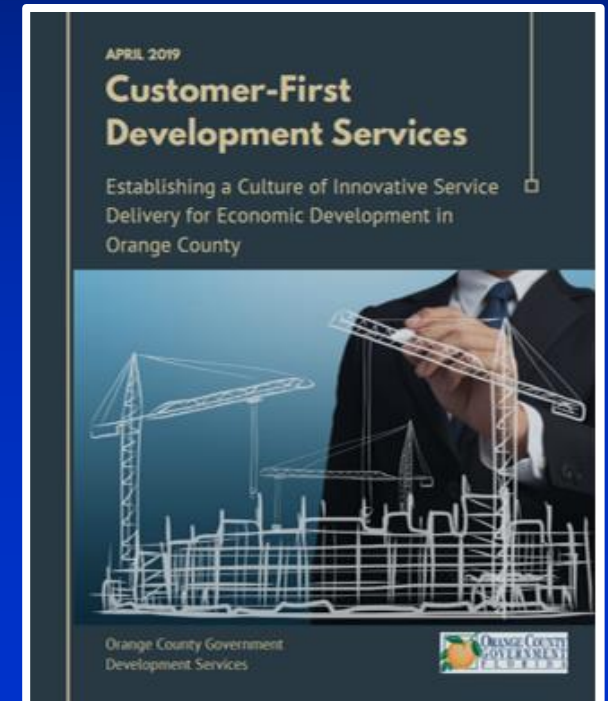




Accomplishments

Customer-First Development Services

- Top down assessment of processes and procedures
- Collaboration with development industry
- Improve predictability and consistency
- Draft action plan being finalized
 - Customer service
 - Technology
 - Communication





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Budget Highlights

COVID-19 Economic Impacts

- Business uncertainty
- Reports to monitor activity and trends
- Healthy reserves in Building fund





Budget Highlights

COVID-19 Operational Impacts

- Implementation of County re-opening plan
- Advisory boards and public hearings
- Community engagement
- CARES Act grant funding
 - \$4.1M CDBG-CV
 - \$2.0M ESG-CV

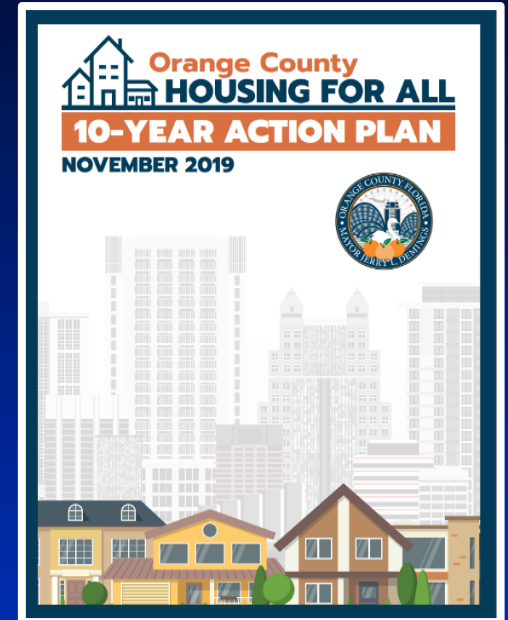




Budget Highlights

Housing for All

- **Implementation of the Affordable Housing Trust Fund plan**
- **\$11.0M Trust Fund**
- **Transportation Impact Fee Update for Affordable Housing incentives**
- **Zoning Code amendments for affordable and attainable housing**





Budget Highlights

Community Support

- **Groundwater vulnerability assessment (septic tank study)**
- **Additional online permitting services**
- **Code Enforcement community outreach plan**
- **Marketing Neighborhood's grant programs**
- **National Science Foundation Grant for Air Sensor project**





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Summary

- **Successfully modified business practices in response to COVID-19**
- **Department position requests correspond to Mayor's priorities**
- **Major projects include Housing for All and Customer-First Development Services**
- **Technology enhancements to accommodate digital operations**
- **Responsive to community challenges and requests**

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