



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32801

Legislation Text

File #: 26-0811, **Version:** 1

Interoffice Memorandum

DATE: June 22, 2026

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendments #26-32, #26-33, #26-34, and #26-35. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: July 14, 2026

June 9, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 14, 2026
Budget Amendment #26-32 Fund #7543
U.S. Department of Transportation
State of Florida, Department of Transportation
Local Agency Program – Rock Springs Road
Agreement #G3M17, Amendment no. 1
Transportation Planning Division/Public Works Department

On April 22, 2025, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation and awarded to the Public Works Department, the Local Agency Program – Rock Springs Road project in the amount of \$643,046.

On June 2, 2026, the Board approved Amendment No. 1 in the amount of \$10,275 for a new total grant budget in the amount of \$653,321. This represents an increase in the amount of \$10,275. The budget period for this award ends on December 31, 2026.

Funding will be used to design complete street improvements on Rock Springs Road, consistent with the Rock Springs Road Corridor Study. The project includes intersection and access management improvements, upgraded traffic signals, signage and pavement markings, street lighting, ADA improvements, utility adjustments, and permitting.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7543-072-7377-3190	U.S. Department of Transportation	\$ 10,275
TOTAL REVENUES		\$ 10,275

Expenditures:

Account Number	Classification	Amount
5UE-7543-072-7377-6311	Roads - Collector/Arterial	\$ 10,275
TOTAL EXPENDITURES		\$ 10,275

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Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: July 14, 2026

June 9, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 14, 2026
Budget Amendment #26-33 Fund #7610
U.S. Department of Environmental Protection Agency
Ambient Air Grant
Contract #PM-05D38225-1, Amendment no. 1
Environmental Protection Division/Planning, Environmental and
Development Services Department

On July 15, 2025, the Board accepted the Ambient Air (EPA 103) Grant awarded to the Environmental Protection Division, from the U.S. Department of Environmental Protection Agency (US EPA) in the amount of \$65,000.

On May 7, 2026, the Board approved Amendment no. 1 in the amount of \$28,643 for a new total grant award in the amount of \$93,643. This represents an increase in the amount of \$28,643. The budget period for this grant is from April 1, 2025 through March 31, 2027.

The purpose of this funding is to support the ongoing collection of data on the ambient air concentration of fine particulate matter and to support Orange County's efforts to stay in compliance with National Ambient Air Quality Standards.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7610-068-7203-3170	U.S. Dept of Environmental Protection	\$ 28,643
TOTAL REVENUES		<u>\$ 28,643</u>

Expenditures:

Account Number	Classification	Amount
2HP-7610-068-7203-1120	Regular Salaries & Wages	\$ 17,193
2HP-7610-068-7203-2110	FICA Taxes	1,315
2HP-7610-068-7203-2120	Retirement Contribution	2,412
2HP-7610-068-7203-2130	Life & Health Insurance	4,864
2HQ-7610-068-7203-3125	Indirect Costs	2,859
TOTAL EXPENDITURES		<u>\$ 28,643</u>

KP/TW/ao

Mayor Jerry L. Demings
-AND-
County Commissioners
Consent Agenda Item for July 14, 2026
June 9, 2026



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: July 14, 2026

July 2, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 14, 2026
Budget Amendment #26-34, Fund #7869
U.S. Department of Housing and Urban Development
Section 8 Voucher Program
Housing and Community Development Division/Planning, Environmental
and Development Services Department

On September 18, 2025, the Board approved an estimated budget for the Section 8 Voucher Program in the amount of \$18,815,002 and reimbursement from other governmental agencies in the amount of \$9,950,000 for a total estimated budget in the amount of \$28,765,002. The U.S. Department of Housing and Urban Development has awarded to the Housing and Community Development Division, the Section 8 Voucher Program grant in the amount of \$22,125,002. In addition, the Section 8 Voucher Program is estimated to receive reimbursement from other government agencies, restitutions income, interest, and refund to prior year expenses in the amount of \$12,741,000 for a total grant budget in the amount of \$34,866,002. This represents a total increase in the amount of \$6,101,000.

The Housing and Community Development Division creates and maintains a viable urban community for low to moderate income residents of Orange County. With this additional funding, they will be able to continue offering safe and affordable housing for low-income families by providing rental assistance vouchers.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7869-068-7827-3120	HUD	\$ (380,000)
7869-068-7820-3120	HUD	3,700,000
7869-068-7821-3120	HUD	(10,000)
7869-068-0099-6101	Interest - Investments	10,000
7869-068-7826-6840	Reimbursement From Other Grants	2,550,000
7869-068-7820-6855	Refund Prior Year Operating Expend	50,000
7869-068-7826-6855	Refund Prior Year Operating Expend	35,000
7869-068-7827-6855	Refund Prior Year Operating Expend	5,000

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July 2, 2026
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Revenues:

Account Number	Classification	Amount
7869-068-7826-6930	Restitution	\$ (5,000)
7869-068-7827-6930	Restitution	1,000
7869-068-7826-6960	Administration Fees	145,000
	TOTAL REVENUES	<u>\$ 6,101,000</u>

Expenditures:

Account Number	Classification	Amount
8KH-7869-068-7820-3216	Rental Assistance Payments	\$ 3,176,000
8KG-7869-068-7826-1120	Regular Salaries & Wages	145,000
8KP-7869-068-7826-3216	Rental Assistance Payments	2,580,000
8KC-7869-068-7827-3216	Rental Assistance Payments	200,000
	TOTAL EXPENDITURES	<u>\$ 6,101,000</u>

KP/TW/ao



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: July 14, 2026

June 19, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 14, 2026
Budget Amendment #26-35, Fund #7006
U.S. Department of Health and Human Services
Head Start Program – Cost of Living Adjustment
Agreement #04CH013429-01-01
Head Start Division/Community and Family Services Department

On September 18, 2025, the Board approved an estimated budget for the Head Start Program in the amount of \$16,325,059. In addition, Orange County provided a general fund contribution for this program in the amount of \$4,100,000, bringing the total program budget amount to \$20,425,059.

The U.S. Department of Health and Human Services has awarded the Head Start Grant to Orange County Government in the amount of \$16,325,053, with a Cost-of-Living Adjustment (COLA) in the amount of \$102,668. This represents an increase in the amount of \$102,662. The grant term is from October 1, 2025 through September 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7006-062-7520-3140	U.S. Department of Health and Human Services	\$ 102,662
	TOTAL REVENUES	\$ 102,662

Expenditures:

Account Number	Classification	Amount
8FB-7006-062-7521-3125	Indirect Costs	\$ 675
8FE-7006-062-7522-1120	Regular Salaries & Wages	83,841
8FE-7006-062-7522-2110	FICA Taxes	6,413
8FE-7006-062-7522-2120	Retirement Contribution	11,733
	TOTAL EXPENDITURES	\$ 102,662

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