

**Orlando SED Community Development District**

3501 Quadrangle Boulevard, Ste. 270, Orlando, FL 32817

Phone – (407) 723-5900

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May 21, 2026

Clerk of the Board of County Commissioners  
PO Box 38  
Orlando, FL 32802-0038

RE: Orlando SED Community Development District  
Proposed FY 2027 Budget

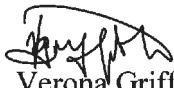
Dear Sir/Madam:

In accordance with Chapter 190.008 F.S., attached is a copy of the proposed FY 2027 Operations & Maintenance Budget for the Orlando SED Community Development District which is located within Orange County. This budget is for your review and comments, should you have any. However, no action is necessary on your part.

The public hearing date is scheduled for August 20, 2026 at 10:00 am.

If you should have any questions regarding this matter, please feel free to contact me.

Sincerely,



Verona Griffith  
District Accountant  
[griffithv@pfm.com](mailto:griffithv@pfm.com)

**Orlando SED CDD**  
 FY2027 Approved Proposed Budget

	<b>FY 2027 Approved Proposed Budget</b>
<b><u>Revenues</u></b>	
Developer Contributions	\$ 118,782.26
<b>Net Revenues</b>	<b>\$ 118,782.26</b>
<b><u>General &amp; Administrative Expenses</u></b>	
Public Officials' Liability Insurance	2,624.00
Trustee Services	4,000.00
Management	45,000.00
Engineering	10,000.00
Disclosure Agent	1,000.00
District Counsel	20,000.00
Audit	4,000.00
Travel and Per Diem	500.00
Postage & Shipping	500.00
Legal Advertising	5,000.00
Miscellaneous / Contingency	18,806.26
Web Site Maintenance	3,420.00
Dues, Licenses, and Fees	175.00
General Insurance	3,207.00
Other insurance - Crime, etc.	550.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 118,782.26</b>
<b>Total Expenses</b>	<b>\$ 118,782.26</b>
<b>Income (Loss) from Operations</b>	
<b><u>Other Income (Expense)</u></b>	
Interest Income	\$ -
<b>Total Other Income (Expense)</b>	<b>\$ -</b>
<b>Net Income (Loss)</b>	<b>\$ -</b>