



Interoffice Memorandum

AGENDA ITEM

March 4, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

SUBJECT: Consent Agenda Items for March 24, 2020  
Budget Transfers #20-0774 and #20C-0085

*K.N.P.*

Provided for Board approval are copies of the budget transfers processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget transfers #20-0774 and 20C-0085.**

KP/vh

Attachments

# AGENDA ITEM

BCC Mtg. Date: March 24, 2020

## BUDGET TRANSFER REQUEST

CONTROL NO 20-0774  
(To be assigned by OMB)

BCC  
VH

FUND NO 7035 DEPARTMENT(S) Corrections DATE: 3/24/2020

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	081	7085	6410	8RD	\$80,000	
TITLE		JAG - Corrections Department	Equipment			
NO.	081	7085	4128	8RD	\$10,000	
TITLE		JAG - Corrections Department	Weapons <\$1,000			
NO.	006	7077	3167	8RJ		\$90,000
TITLE		JAG - Orange County Sheriff	Payments to Other Governmental Agencies			
TOTAL:					\$90,000	\$90,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to move unexpended Justice Assistance Grant Funding from the Orange County Corrections Department to the Orange County Sheriff's Office as approved by Department of Juvenile Justice to purchase communication radios.

RECOMMENDED BY: *Kurt A. Peterson*  
Office of Management & Budget

\_\_\_\_\_  
(County Comptroller)  
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APPROVED / DISAPPROVED  
Board of County Commissioners / County Administrator: \_\_\_\_\_

BCC Mtg. Date: March 24, 2020

# AGENDA ITEM

## BUDGET TRANSFER REQUEST

CONTROL NO 20C-0085      BCC  
 (To be assigned by OMB)      nm

FUND NO 7702      DEPARTMENT(S) Planning, Environmental, and Development Services      DATE: 03/24/20

Request the following transfer be made for the reason(s) stated:

NO.	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
	068	9157	4440	3LN	\$149,737	
TITLE		Coalition for Homeless Renovation	Improvements to Non-County Assets			
	068	9298	6310	4MV		\$ 149,737
TITLE		Holden Heights Phase IV-Infrastructure	Structures and Facilities other than Buildings			
TOTAL:					\$149,737	\$149,737

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to transfer funds from the Coalition for Homeless Renovation project to the Holden Heights Phase IV-Infrastructure project. The additional funding is needed to fully fund the Community Development Block Grant commitment for Holden Heights Phase IV construction. The Coalition for Homeless Renovation project has come under budget and the remaining funds will be sufficient for project completion. Board approval is required for the increase in the total project cost for the Holden Heights Phase IV-Infrastructure by the amount indicated above.

RECOMMENDED BY: *Kurt A. Peterson*  
 Office of Management & Budget

\_\_\_\_\_  
 (County Comptroller)  
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 APPROVED / DISAPPROVED  
 Board of County Commissioners / County Administrator: \_\_\_\_\_