



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32801

Legislation Text

File #: 26-0524, **Version:** 1

Interoffice Memorandum

DATE: April 15, 2026

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendments #26-24, #26-25, and #26-26. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF
COUNTY COMMISSIONERS

BCC Mtg. Date: May 5, 2026

April 8, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 5, 2026
Budget Amendment #26-24, Fund #7052
U.S. Department of Health and Human Services
State of Florida, Department of Commerce
Community Services Block Grant
Contract #E2248, NFA no.045780
Community Action Division/Community and Family Services
Department

On September 16, 2025, the Board approved Umbrella Agreement No. E2248 between Orange County and the Florida Department of Commerce. Subsequently, on September 18, 2025, the Board approved an estimated budget in the amount of \$931,402 for the Community Services Block Grant (CSBG).

The U.S. Department of Health and Human Services, through the Florida Department of Commerce, has now awarded CSBG NFA No. 045780 in the amount of \$1,400,504. Additionally, a budget adjustment of \$31 is required to account for the grant rollover from FY 2025 to FY 2026, resulting in a total increase in the amount of \$469,133.

This funding will enable the Community Action Division to continue enhancing and strengthening family service programs for low-income families, youth, and seniors, supporting their path toward self-sufficiency. The award period is from July 1, 2025 through June 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7052-062-7540-3140	Health and Human Services	\$ 469,133
	TOTAL REVENUE	\$ 469,133

Mayor Jerry L. Demings
-AND-
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Expenditures:

Account Number	Classification	Amount
4GM-7052-062-7545-3215	Welfare Payments	\$ 38,000
4GM-7052-062-7545-3216	Rental Assistance Payments	40,000
4GM-7052-062-7545-3225	Child Care	10,000
4GM-7052-062-7545-4115	Miscellaneous Operating Supplies /Program Expenses	381,133
	TOTAL EXPENDITURES	<u>\$ 469,133</u>

KP/TW/ao



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BCC Mtg. Date: May 5, 2026

April 8, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 5, 2026
Budget Amendment #26-25, Fund #7022
U.S. Department of Health and Human Services
State of Florida, Department of Commerce
Low-Income Home Energy Program
Contract #E2248, NFA no.045754
Community Action Division/Community and Family Services
Department

On September 16, 2025, the Board approved Umbrella Agreement No. E2248 between Orange County and the Florida Department of Commerce. Subsequently, on September 18, 2025, the Board approved an estimated budget in the amount of \$5,313,344 for the Low-Income Home Energy Program (LIHEAP).

The U.S. Department of Health and Human Services, through the Florida Department of Commerce, has now awarded LIHEAP NFA No. 045754 in the amount of \$1,407,181. Additionally, a budget adjustment of \$73 is required to account for the grant rollover from FY 2025 to FY 2026, resulting in a total decrease in the amount of \$3,906,090. The award period is from July 1, 2025 through June 30, 2026.

Under this award, the Orange County Community Action Division will utilize the \$1,407,181 in LIHEAP funding to support administrative and outreach services. In accordance with Amendment No. 1 to Agreement No. E2248, executed on October 16, 2025, direct client assistance will be administered through a third-party vendor.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:		
Account Number	Classification	Amount
7022-062-7481-3140	Health and Human Services	\$ (3,906,090)
	TOTAL REVENUE	\$ (3,906,090)

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Expenditures:		
Account Number	Classification	Amount
2QW-7022-062-7484-3215	Welfare Payments	\$ (2,275,501)
2QX-7022-062-7486-3215	Welfare Payments	(1,547,185)
2QY-7022-062-7487-3215	Welfare Payments	(83,404)
	TOTAL EXPENDITURES	<u>\$ (3,906,090)</u>

KP/TW/ao

ORANGE Interoffice Memorandum



April 8, 2026

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COUNTY BOARD OF
COUNTY COMMISSIONERS

BCC Mtg. Date: May 5, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 5, 2026
Budget Amendment #26-26, Fund #8006
Florida Department of Juvenile Justice
Children in Need of Services and Families in Need of Services
Contract #10848
Youth and Family Services Division/Community and Family Services
Department

On September 19, 2024, the Board approved an estimated budget in the amount of \$2,089,510 for the Children in Need of Services and Families in Need of Services (CINS/FINS) Program. Subsequently, on June 3, 2025, the Board approved CINS/FINS Contract No. 10848, funded by the Florida Department of Juvenile Justice and passed through the Florida Network, in the amount of \$2,196,817, with an additional estimated \$325,000 for respite services, for a total award in the amount of \$2,521,817. This represents an increase in the amount of \$432,307.

This grant supports CINS/FINS residential and non-residential services, Stop Now and Plan (SNAP) Under 12 services, SNAP In-School services, SNAP Youth Justice Services, Staff Secure programs, and respite services. The period of performance is from July 1, 2025 through June 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8006-062-7225-3422	Florida Department of Juvenile Justice	\$ 325,000
8006-062-7260-3422	Florida Department of Juvenile Justice	(3,669)
8006-062-7261-3422	Florida Department of Juvenile Justice	71,613
8006-062-7262-3422	Florida Department of Juvenile Justice	14,066
8006-062-7263-3422	Florida Department of Juvenile Justice	11,232
8006-062-7264-3422	Florida Department of Juvenile Justice	14,065
TOTAL REVENUE		\$ 432,307

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Expenditures:

Account Number	Classification		Amount
1RS-8006-062-7225-4115	Miscellaneous Operating Supplies /Program Expenses	\$	69,316
1RW-8006-062-7260-4115	Miscellaneous Operating Supplies /Program Expenses		255,683
1SS-8006-062-7261-4115	Miscellaneous Operating Supplies /Program Expenses		107,308
	TOTAL EXPENDITURES	\$	432,307

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