CITY OF APOPKA COMMUNITY REDEVELOPMENT AGENCY RESOLUTION NO. 2023-01



A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA) OF THE CITY OF APOPKA, FLORIDA, APPROVING THE APPROPRIATION OF FUNDS REMAINING IN THE REDEVELOPMENT TRUST FUND TO CERTAIN PROJECTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Apopka created a redevelopment trust fund ("Trust Fund") for the Apopka Community Redevelopment Agency ("CRA") pursuant to Section 163.387, Florida Statutes; and

WHEREAS, for Fiscal Year 2023 the CRA budgeted and appropriated funds deposited in the Trust Fund to pay certain administrative and operating expenses as well as project and program expenses of the CRA; and

WHEREAS, certain funds remain in the Trust Fund as of September 30, 2023 after payment of all budgeted expenses; and

WHEREAS, none of the funds being allocated from the previous fiscal year have been in the Tax Increment Revenue Trust Fund for more than three years without being assigned to a future project.

NOW, THEREFORE, BE IT RESOLVED by the Community Redevelopment Agency of the City of Apopka, Florida, as follows:

Section 1. As of September 30, 2023, the anticipated unexpended amount of \$3,138,599 remains in the Trust Fund.

Section 2. The Board of Directors desires to appropriate such funds to the specific redevelopment projects and programs in the amounts shown on the attached Exhibit "A" and encumber said funds for Fiscal Year 2024. Additional projects and programs will be introduced during FY 2024 as budget amendments in accordance with Florida Statutes and the adopted *CRA Redevelopment Plan 2017~update*.

Section 3. Such funds are included within the approved Community Redevelopment Plan of the CRA and will be completed within three (3) years from the date of such appropriation.

PASSED AND ADOPTED this 16th day of August, 2023, by the Community Redevelopment Agency of the City of Apopka., Florida.

Bryan Nelson, Chairman City of Apopka, Florida

ATTES

Susan Bone, City Clerk

Exhibit A FY 2024 budget items and projects in the CRA Budget:

Worksheet: 610-9950: Community Redevelopment Agency Fund

Account String	Account Name	FY23	Budget	Current Description
610-9950-515.3100	PROFESSIONAL SERVICES	\$	100,000	Wayfinding Signage - design and specifications for CRA directional signage. Special permitting for US441 (Main St.) through FDOT. Includes general directional, public parking, shopping, Downtown Trail, Police Dept., Fire Dept., Historical Museum.
610-9950-515.3100	PROFESSIONAL SERVICES	\$	20,000	Marketing and promotions: Property renovation recognition for Community based efforts in the CRA; Historical property recognition.
610-9950-515.3100	PROFESSIONAL SERVICES	\$	100,000	Community oriented Policing Program
610-9950-515.3200	AUDIT SERVICES	\$	5,500	Separate Annual Audit required by State
610-9950-515.4000	TRAVEL & PER DIEM	\$	850	FRA - Florida Redevelopment Association annual conference. 3 hotel nights, and misc. food
610-9950-515.4900	CRA BCAP	\$	30,000	Building Code Assistance Program (BCAP) ~ Pays for interior commercial renovations, i.e. wiring, plumbing, ADA access, etc. \$5,000 max with a 25% match
610-9950-515.4910	CRA (FRAP)	\$	100,000	Façade Renovation Assistance Program (FRAP) ~ Pays for exterior commercial renovations, i.e. paint, windows, doors, stone work, awning, ADA access, etc. \$15,000 max. / separate storefront, \$25,000 max. / corner – with a 25% match.
610-9950-515.4912	CRA (BPRP)	\$	20,000	Building Permit Refund Assistance Program (BPRP) ~ Permit fees refunded after building certificate of occupancy for up to 50% of fees for targeted businesses. Max. \$5,000.
610-9950-515.4914	CRA (BIFAP)	\$	20,000	Business Impact Fee Assistance Program (BIFAP) ~ Pays impact fees for new, expanding, or change of use businesses for up to 50% of fees and a max. \$5,000
610-9950-515.4920	CRA (RFAP)	\$	300,000	Residential Fee Assistance Program (RFAP) ~ CRA redevelopment program for impact fee assistance on single family lots and multifamily owner-occupied developments. Budgeted for sliding scale and up to \$20,451 each.
610-9950-515.4922	CRA (RRAP)	\$	10,000	Residential Renovation Assistance Program (RRAP) ~ SF & MF renovation. May include: CPTED review; paint, lighting, windows, doors (energy efficient), gutters, house numbers, etc. Max. \$1,000 Potential Home Renovation CDBG match.

610-9950-515.4950	DEMOLITION	\$ 10,000	Demolition Program - Removal of dilapidated residential and commercial properties in the CRA District to make developable land available for new residential and commercial development
610-9950-515.4960	DOWNTON BENCHES, CANS, ETC.	\$ 25,000	Downtown Furniture - Benches, trash cans, bike racks, misc. furniture
610-9950-515.5400	BOOKS, PUBS, SUBS & MEMBERSHIP	\$ 175	Special District State Mandated Fee
610-9950-515.5400	BOOKS, PUBS, SUBS & MEMBERSHIP	\$ 995	FRA - Florida Redevelopment Association annual membership
610-9950-515.5500	TRAINING	\$ 450	FRA-Florida Redevelopment Association annual conference - registration
610-9950-515.6300	IMPROVEMENTS OTHER THAN BLDGS	\$ 150,000	Electrical AMP Boxes on S. Central Ave. and E. 5th Street, south of Main Street, north of Stations Street and west of Park Ave. ~ used for events.
610-9950-515.6300	IMPROVEMENTS OTHER THAN BLDGS	\$ 400,000	Skate Park & Pump Track and parking north of the Fran Carlton Center / Edwards Field for new park amenity and park events.
610-9950-515.6300	IMPROVEMENTS OTHER THAN BLDGS	\$ 50,000	City Hall Downtown Park
610-9950-515.6300	IMPROVEMENTS OTHER THAN BLDGS	\$ 105,000	Neighborhood Park at E. 8 th Street and S. Highland Ave.
610-9950-515.6300	IMPROVEMENTS OTHER THAN BLDGS	\$ 250,000	Central Ave Trail Portion
610-9950-515.6300	IMPROVEMENTS OTHER THAN BLDGS	\$ 2,415,629	Downtown Apopka Trail - Construction (funds held over from FY 2023).
610-9950-515.6300	IMPROVEMENTS OTHER THAN BLDGS	\$ 50,000	Cement Downtown Apopka Trail enhancement
	Total:	\$ 4,163,599.00	