




Interoffice Memorandum

May 22, 2024

To: Mayor Jerry L. Demings
-AND-
County Commissioners

From:  Carrie Mathes, CFCM, NIGP-CPP, CPPO, C.P.M., Manager II,
Procurement Division

Contract: Richard Steiger, FMA, Manager II, Facilities Management Division
407-836-7473

Subject: Approval of Amendment No. 13, Contract Y18-1053, Recycle and Waste
Disposal Services

ACTION REQUESTED:

Approval of Amendment No. 13, Contract Y18-1053, Recycle and Waste Disposal Services, with Waste Management Inc. of Florida, in the amount \$143,415.14, for a revised estimated contract amount of \$2,712,698.94.

PROCUREMENT:

This amendment extends the contract for the period of August 1, 2024 through August 31, 2024 and increases the contract amount to support the extension while a procurement process is completed.

FUNDING:

Delivery orders for services will be issued on an as-needed basis.

APPROVALS:

The Facilities Management Division concurs with this recommendation.

REMARKS:

On November 13, 2018 the Board authorized award of Invitation for Bids Y18-1053 to Waste Management Inc. of Florida, in the estimated contract award amount of \$1,499,196.50 for a one-year term, renewable by the Procurement Division for four additional one-year terms. This contract provides waste disposal and recycling services at County owned and operated facilities.

Previous contract amendments are as follows:

- Amendment No. 1: Added, deleted, and modified language to the Scope of Services. The contract amount remained unchanged.
- Amendment No. 2: Added language to the Scope of Services. The contract amount remained unchanged.

- Amendment No. 3: Renewed the contract for the period of February 1, 2020 through January 31, 2021 with a CPI increase of 1.8%, increasing the contract by \$26,985.53, for a revised estimated contract amount of \$1,526,182.03.
- Amendment No. 4: Increased the contract by \$22,035.24, for a revised estimated contract amount of \$1,548,217.27, for Class III increases. Board approval was obtained on September 1, 2020.
- Amendment No. 5: Renewed the contract for the period of February 1, 2021 through January 31, 2022 with a CPI increase of 0.6%, increasing the contract total by \$14,914.24, for a revised estimated contract amount of \$1,563,131.51.
- Amendment No. 6: Increased the contract by \$26,985.53 for a revised estimated contract amount of \$1,590,117.04, for Class III increases. Board approval was obtained on September 14, 2021.
- Amendment No. 7: Renewed the contract for the period of February 1, 2022 through January 31, 2023 with a CPI increase of 4%, increasing the contract amount by \$15,510.68, for a revised estimated contract amount of \$1,605,627.72.
- Amendment No. 8: Increased the contract by \$9,798, for a revised estimated contract amount of \$1,615,425.72, for Class III increases. Board approval was obtained on August 9, 2022.
- Amendment No. 9: Renewed the contract for the period of February 1, 2023 through January 31, 2024 with a CPI increase of 8.2%, increasing the contract total by \$16,782.39, for a revised estimated contract amount of \$1,632,208.11.
- Amendment No. 10: Increased the contract pricing for Class III increases, approved by the Board on September 1, 2023. The contract amount remained unchanged.
- Amendment No. 11: Extended the contract for the period February 1, 2024 through February 29, 2024 with a CPI increase of 20%, increasing the contract total by \$220,000, for a revised estimated contract amount of \$1,852,208.11.
- Amendment No. 12: Extended the contract for the period of March 1, 2024 though July 31, 2024. The contract amount increased by \$717,075.69, for a revised estimated contract amount of \$2,569,283.80. Board approval was obtained on February 6, 2024.