

## BUDGET TRANSFER REQUEST

CONTROL NO 25C-0003  
(To be assigned by OMB)BCC  
AJFUND NO 1009/1023/1046 DEPARTMENT(S) Fire Rescue DATE: 10/08/24

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$4,490,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	034	0476	9550	R5D	\$1,764,742	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	034	0476	9550	R5L	\$11,500,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	034	0727	4123	FDC		\$50,000
TITLE		Fire Training Facility	Equipment less than \$1,000			
NO.	034	0727	6210	FDC		\$3,000,000
TITLE		Fire Training Facility	Buildings			
NO.	034	0727	6710	FDC		\$50,000
TITLE		Fire Training Facility	Artwork			
NO.	034	0771	6438	FXO		\$64,742
TITLE		Enhanced CAD	Computer Equipment greater than \$5,000			
NO.	034	0772	3810	FTS		\$1,700,000
TITLE		Fire Rescue Facilities Management	Maintenance of Buildings, Improvements, and Grounds			
NO.	034	0772	3810	KKP		\$1,300,000
TITLE		Fire Rescue Facilities Management	Maintenance of Buildings, Improvements, and Grounds			
NO.	034	0798	4123	FED		\$50,000
TITLE		Fire Station #32	Equipment less than \$1,000			

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NO.	034	0798	6210	FED		\$900,000
TITLE		Fire Station #32	Buildings			
NO.	034	0798	6410	FED		\$50,000
TITLE		Fire Station #32	Equipment			
NO.	034	0803	3810	FBE		\$60,000
TITLE		EOC Renovations	Maintenance of Buildings, Improvements, and Grounds			
NO.	034	0803	4123	FBE		\$10,000
TITLE		EOC Renovations	Equipment less than \$1,000			
NO.	034	0803	6210	FBE		\$10,000
TITLE		EOC Renovations	Buildings			
NO.	034	0803	6410	FBE		\$10,000
TITLE		EOC Renovations	Equipment			
NO.	034	0805	4123	FUZ		\$10,000
TITLE		Fire Station #44	Equipment less than \$1,000			
NO.	034	0805	6210	FUZ		\$470,000
TITLE		Fire Station #44	Buildings			
NO.	034	0805	6438	FUZ		\$10,000
TITLE		Fire Station #44	Computer Equipment greater than \$5,000			
NO.	034	0805	6439	FUZ		\$10,000
TITLE		Fire Station #44	Controlled Assets: (\$500 to \$4,999)			
NO.	034	0808	4123	FTC		\$10,000
TITLE		Fire Station #48	Equipment less than \$1,000			

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	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	034	0808	6210	FTC		\$9,970,000
TITLE		Fire Station #48	Buildings			
NO.	034	0808	6438	FTC		\$10,000
TITLE		Fire Station #48	Computer Equipment greater than \$5,000			
NO.	034	0808	6439	FTC		\$10,000
TITLE		Fire Station #48	Controlled Assets: (\$500 to \$4,999)			
TOTAL:					\$17,754,742	\$17,754,742

JUSTIFICATION (to be completed by OMB):

This CIP budget transfer is necessary to transfer funds from the provision for rebudgets to various Fire Rescue projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY:

  
Office of Management & Budget

(County Comptroller)

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APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: