



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 24-1465, **Version:** 1

Interoffice Memorandum

DATE: September 18, 2024

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of CIP amendments #25C-0001, #25C-0002, #25C-0003, #25C-0004, #25C-0005, #25C-0006, #24C-0007, #25C-0008, and #25C-0009. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the CIP amendments processed by the Office of Management and Budget.

BUDGET: N/A

BCC Mtg. Date: October 8, 2024

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Constitutional Officers
BCC INVEST

Amendment No.: 25C-0001
Date Approved: 10/08/24

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudgets	438,000	-
1023	0187	INVEST-District 1 Dr. Phillips Ballfields	-	250,000
1023	0192	INVEST-District 4 Back to Nature	-	88,000
1023	0332	INVEST-District 2 Magnolia Park Ecotourism	-	100,000
AMENDMENT TOTAL			\$ 438,000	\$ 438,000

Project Amount Prior To This Amendment					Revised Project Amount		
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
0187	3,715,819	-	263,442	3,979,261	250,000	13,442	3,979,261
0192	5,110,301	-	88,676	5,198,977	88,000	676	5,198,977
0332	4,577,168	-	125,191	4,702,359	100,000	25,191	4,702,359

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various BCC INVEST projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
 DEPARTMENT MANAGER

Kurt N. Peterson
 OFFICE OF MANAGEMENT & BUDGET

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: October 8, 2024

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Constitutional Officers **Amendment No.:** 25C-0002
Clerk of Courts, Sheriff's Office, Public Defender,
and Other Offices **Date Approved:** 10/08/24

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudgets	4,065,000	-
1035	0476	Provision for Rebudgets	4,000,000	-
1023	2060	Clerk of Courts Ceremony Room Improv./Renov.	-	300,000
1023	2096	Clerk of Courts WinterPark&GSC Consolidation	-	125,000
1023	2098	Clerk of Courts Renovations	-	500,000
1023	4426	Courthouse PD Office Space Renovation	-	40,000
1023	0139	Sheriff's Sector V Substation	-	1,000,000
1023	0266	Sheriff's Evidence Facility	-	1,000,000
1035	0266	Sheriff's Evidence Facility	-	4,000,000
1023	0338	Sheriff's Communication Center	-	100,000
1023	0162	OC Innovation Lab Building	-	1,000,000
AMENDMENT TOTAL			\$ 8,065,000	\$ 8,065,000

Project Amount Prior To This Amendment					Revised Project Amount		
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
2060	19,532	-	340,468	360,000	300,000	40,468	360,000
2096	17,439,108	500,000	760,892	18,700,000	625,000	635,892	18,700,000
2098	216,246	-	613,754	830,000	500,000	113,754	830,000
4426	800,025	-	45,536	845,561	40,000	5,536	845,561
0139	5,887,516	4,065,000	17,348,234	27,300,750	5,065,000	16,348,234	27,300,750
0266	5,195,688	535,000	13,804,311	19,534,999	5,535,000	8,804,311	19,534,999
0338	340,409	-	153,621	494,030	100,000	53,621	494,030
0162	835,810	-	10,164,190	11,000,000	1,000,000	9,164,190	11,000,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various Clerk of Courts, Sheriff's Office, Public Defender's Office-Renovation, and Other Offices-Innovation projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file _____
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET

BCC Mtg. Date: October 8, 2024

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Fire Rescue

Amendment No.: 25C-0003
Date Approved: 10/08/24

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1009	0476	Provision for Rebudgets	1,764,742	-
1023	0476	Provision for Rebudgets	4,490,000	-
1046	0476	Provision for Rebudgets	11,500,000	-
1023	0727	Fire Training Facility	-	3,100,000
1009	0771	Enhanced CAD	-	64,742
1009	0772	Fire Rescue Facilities Management	-	1,700,000
1023	0772	Fire Rescue Facilities Management	-	1,300,000
1046	0798	Fire Station #32	-	1,000,000
1023	0803	EOC Renovations	-	90,000
1046	0805	Fire Station #44	-	500,000
1046	0808	Fire Station #48	-	10,000,000
AMENDMENT TOTAL			\$ 17,754,742	\$ 17,754,742

Project Amount Prior To This Amendment				
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
0727	47,645,466	-	5,424,635	53,070,101
0771	2,400,257	-	64,743	2,464,999
0772	10,251,994	4,000,000	19,057,753	33,309,746
0798	8,650,774	-	1,164,935	9,815,709
0803	3,955,205	-	94,776	4,049,981
0805	6,557,363	-	572,553	7,129,916
0808	1,745,340	-	10,814,661	12,560,001

Revised Project Amount		
Current Budget	Future Years	Total Project
3,100,000	2,324,635	53,070,101
64,742	1	2,464,999
7,000,000	16,057,753	33,309,746
1,000,000	164,935	9,815,709
90,000	4,776	4,049,981
500,000	72,553	7,129,916
10,000,000	814,661	12,560,001

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various Fire Station projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
 DEPARTMENT MANAGER

Xurul N. Peterson
 OFFICE OF MANAGEMENT & BUDGET

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: October 8, 2024

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Administrative Services

Amendment No.: 25C-0004
Date Approved: 10/08/24

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudgets	14,159,900	-
1248	0476	Provision for Rebudgets	45,000	-
5530	0476	Provision for Rebudgets	195,000	-
1023	1763	Warehouse Space Consolidation	-	30,000
1023	2074	Cultural Community Center	-	400,000
1023	2076	County Services Building	-	350,000
1023	2077	Courthouse Build-Out	-	6,000,000
1023	2079	Barnett Park Emergency Generator	-	25,000
1023	2081	Bithlo Water Trtmnt Plant Emergency Generator	-	3,600
1023	2086	West Orange Rec Center Emergency Generator	-	1,300
1023	1759	Corrections Work Release HVAC	-	500,000
1023	1760	Corrections Security Doors	-	1,000,000
1023	1762	Sheriff's Complex HVAC Replacement	-	350,000
1023	2071	Courthouse Chiller Replacements	-	400,000
1023	2088	Courthouse Lighting Upgrade	-	2,000,000
1023	2093	Corrections Genesis Re-pipe	-	450,000
1023	2094	Corrections BRC Smoke Controls	-	2,000,000
1023	2095	Facilities Central District Building Replacement	-	350,000
5530	2046	Fleet Tanks Replacement	-	195,000
1023	3197	Real Estate Mgmt Tracking Software	-	50,000
1248	2069	Courthouse Dewatering System	-	45,000
1023	2075	Clerk Branch Security	-	250,000
AMENDMENT TOTAL			\$ 14,399,900	\$ 14,399,900

Project ID/Org	Project Amount Prior To This Amendment			Revised Project Amount			
	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
1763	-	-	30,000	30,000	30,000	-	30,000
2074	4,499,969	-	400,034	4,900,003	400,000	34	4,900,003
2076	610,849	-	389,151	1,000,000	350,000	39,151	1,000,000
2077	9,263,305	-	8,136,696	17,400,001	6,000,000	2,136,696	17,400,001
2079	367,618	-	385,335	752,953	25,000	360,335	752,953
2081	254,968	-	40,469	295,437	3,600	36,869	295,437
2086	248,049	-	47,389	295,438	1,300	46,089	295,438
1759	235,839	-	3,796,025	4,031,864	500,000	3,296,025	4,031,864
1760	6,318,271	500,000	2,921,990	9,740,261	1,500,000	1,921,990	9,740,261
1762	6,178,825	-	388,831	6,567,656	350,000	38,831	6,567,656
2071	5,806,740	-	493,259	6,299,999	400,000	93,259	6,299,999
2088	322,764	-	11,827,236	12,150,000	2,000,000	9,827,236	12,150,000
2093	2,624,576	-	475,425	3,100,001	450,000	25,425	3,100,001
2094	2,714,140	-	2,655,860	5,370,000	2,000,000	655,860	5,370,000
2095	3,254,583	-	395,418	3,650,001	350,000	45,418	3,650,001
2046	4,673,422	10,000	264,120	4,947,542	205,000	69,120	4,947,542
3197	545,911	-	54,089	600,000	50,000	4,089	600,000
2069	489,413	-	49,432	538,845	45,000	4,432	538,845
2075	479,149	-	268,297	747,446	250,000	18,297	747,446

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets account to various Capital Project, Facilities Management, Fleet Management Divisions projects, and Other Court Funds projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
DEPARTMENT MANAGER

Kurt N. Peterson
OFFICE OF MANAGEMENT & BUDGET

BCC Mtg. Date: October 8, 2024

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Health Services

Amendment No.: 25C-0005
 Date Approved: 10/08/24

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudgets	3,000,000	-
1023	2472	Mosquito Control Facility	-	1,000,000
1023	2590	Medical Examiner Office Expansion	-	2,000,000
AMENDMENT TOTAL			\$ 3,000,000	\$ 3,000,000

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
2472	14,664,253	-	1,090,750	15,755,003
2590	-	-	28,000,000	28,000,000

Revised Project Amount

Current Budget	Future Years	Total Project
1,000,000	90,750	15,755,003
2,000,000	26,000,000	28,000,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets account to the Mosquito Control Facility project, and the Medical Examiner Office Expansion project, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
 DEPARTMENT MANAGER

Kurt N. Peterson
 OFFICE OF MANAGEMENT & BUDGET

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Community and Family Services

Amendment No.: 25C-0006
 Date Approved: 10/08/24

BCC Mtg. Date: October 8, 2024

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudgets	3,048,000	-
1050	0476	Provision for Rebudgets	3,291,000	-
1265	0476	Provision for Rebudgets	4,764,000	-
1023	2559	John Bridges Community Center	-	1,000,000
1023	2566	Southwood CC Playground	-	3,000
1023	2570	Multi-Cultural Community Center Phase IV	-	500,000
1023	2588	District 3 Community Center	-	500,000
1023	0187	Dr. Phillips Ballfields - INVEST	-	45,000
1265	0187	Dr. Phillips Ballfields - INVEST	-	230,000
1265	2154	Blanchard Park Restroom Facility	-	50,000
1265	2157	Blanchard Park Parking	-	500,000
1050	2158	Taborfield Neighborhood Park	-	100,000
1050	2161	Bentonshire Park	-	120,000
1050	2162	Generators for Hurricane Shelters	-	7,000
1265	2164	Bithlo Fitness Center	-	250,000
1265	2165	Downey Park Pickleball Courts	-	14,000
1050	2173	Summerlake Neighborhood Park	-	100,000
1265	2179	Harrod Property Improvements	-	500,000
1050	2182	Watermark Park	-	500,000
1050	2185	Waterleigh Park (North)	-	800,000
1265	2187	Magnolia Solar Panels	-	220,000
1050	2189	LED Field Light Improvements	-	200,000
1023	2522	ARC-History Center Capital Const	-	500,000
1023	2523	Heritage Square Park Renovations	-	250,000
1023	2443	Emergency Generators GOV	-	225,000
1023	2525	JAC Security	-	25,000
1050	2152	Moss Park Restroom Facility	-	10,000
1050	2160	Park Playground Structures	-	654,000
1050	2184	Ft. Christmas Renovations and Maintenance	-	800,000
1265	2135	LEG Soccer Complex Road	-	1,200,000

1265	2178	Lake Apopka Loop Connector Trail	-	1,800,000
AMENDMENT TOTAL			\$ 11,103,000	\$ 11,103,000

Project Amount Prior To This Amendment					Revised Project Amount		
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
2559	165,411	800,000	1,434,589	2,400,000	1,800,000	434,589	2,400,000
2566	496,282	-	3,717	499,999	3,000	717	499,999
2570	452,015	1,900,000	2,647,985	5,000,000	2,400,000	2,147,985	5,000,000
2588	-	-	2,200,000	2,200,000	500,000	1,700,000	2,200,000
0187	5,016,125	-	283,875	5,300,000	275,000	8,875	5,300,000
2154	827,337	-	57,665	885,002	50,000	7,665	885,002
2157	1,139,397	-	1,060,603	2,200,000	500,000	560,603	2,200,000
2158	1,685,245	-	114,754	1,799,999	100,000	14,754	1,799,999
2161	1,677,269	-	122,731	1,800,000	120,000	2,731	1,800,000
2162	789,038	-	7,166	796,204	7,000	166	796,204
2164	1,112,767	-	281,233	1,394,000	250,000	31,233	1,394,000
2165	1,535,152	-	14,849	1,550,001	14,000	849	1,550,001
2173	1,458,449	-	341,551	1,800,000	100,000	241,551	1,800,000
2179	246,623	-	753,377	1,000,000	500,000	253,377	1,000,000
2182	107,534	300,000	1,392,466	1,800,000	800,000	892,466	1,800,000
2185	140,298	300,000	1,359,702	1,800,000	1,100,000	559,702	1,800,000
2187	27,436	-	222,564	250,000	220,000	2,564	250,000
2189	571,500	645,000	751,500	1,968,000	845,000	551,500	1,968,000
2522	145,640	-	5,604,360	5,750,000	500,000	5,104,360	5,750,000
2523	-	-	250,000	250,000	250,000	-	250,000
2443	-	-	525,000	525,000	225,000	300,000	525,000
2525	670,899	80,000	27,429	778,328	105,000	2,429	778,328
2152	788,045	-	11,787	799,832	10,000	1,787	799,832
2160	1,785,999	1,450,000	2,014,440	5,250,439	2,104,000	1,360,440	5,250,439
2184	56,636	850,000	818,364	1,725,000	1,650,000	18,364	1,725,000
2135	85,696	-	1,216,358	1,302,054	1,200,000	16,358	1,302,054
2178	1,689,580	120,000	10,454,333	12,263,913	1,920,000	8,654,333	12,263,913

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets account to various Community Action, Parks and Recreation, Regional History Center, and Youth & Family Services Divisions projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
DEPARTMENT MANAGER

Karl N. Peterson
OFFICE OF MANAGEMENT & BUDGET

Department: Planning, Environmental and Development Services
 APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

Amendment No.: 25C-0007
 Date Approved: 10/08/24

Project Information

BCC Mtg. Date: October 8, 2024

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudgets	12,500,000	-
1011	0475	Reserves	20,000	
1023	3147	Cassady Building Phase II	-	500,000
1023	4303	Environmental Sensitive Land	-	12,000,000
1011	2632	Satellite Office Building	-	20,000
AMENDMENT TOTAL			\$ 12,520,000	\$ 12,520,000

Project Amount Prior To This Amendment					Revised Project Amount		
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
3147	637,740	-	562,260	1,200,000	500,000	62,260	1,200,000
4303	43,129,443	-	56,870,557	100,000,000	12,000,000	44,870,557	100,000,000
2632	100,430	7,008	192,563	300,001	27,008	172,563	300,001

Description/Justification:

This CIP amendment is necessary to transfer funds from provision for rebudgets and reserves accounts to the Cassady Building Phase II, the Environmental Sensitive Land, and the Satellite Office Building projects, as dictated by the timing of the project and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted but not expended in the previous fiscal year and will not increase the total project costs.

Original on file _____
 DEPARTMENT MANAGER



 OFFICE OF MANAGEMENT & BUDGET

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

Department: Public Works

Amendment No.: 25C-0008
Date Approved: 10/08/24

BCC Mtg. Date: October 8, 2024

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1002	0476	Provision for Rebudgets	4,999,999	
1003	0476	Provision for Rebudgets	3,705,875	
1023	0476	Provision for Rebudgets	783,200	
1033	0475	Reserves	599,817	
1034	0476	Provision for Rebudgets	7,154,552	
1246	0476	Provision for Rebudgets	2,323,381	
1321	0475	Reserves	454,708	
1002	5143	Median Tree Program		2,091,696
1002	5137	Pine Hills Pedestrian Safety		2,908,303
1003	5137	Pine Hills Pedestrian Safety		1,500,000
1003	5029	Valencia College Lane		550,000
1003	5134	UCF Area Pedestrian Safety Improvement		1,155,874
1003	5145	Oak Ridge Pedestrian Safety		500,001
1023	5121	Legacy - Texas Ave		783,200
1034	5037	Western Way Rd Improvement		7,154,552
1246	3074	I-Drive Ultimate Transit Study		2,323,381
1033	5085	Boggy Creek Rd		599,817
1321	5085	Boggy Creek Rd		454,708
AMENDMENT TOTAL			\$ 20,021,532	\$ 20,021,532

Project ID/Org	Project Amount Prior To This Amendment				Revised Project Amount		
	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
5143	7,346,855	881,103	2,801,686	11,029,643	2,972,799	709,990	11,029,643
5137	18,153,240	1,700,043	11,807,253	31,660,536	6,108,346	7,398,950	31,660,536
5029	-	-	17,050,000	17,050,000	550,000	16,500,000	17,050,000
5134	3,855,808	12,058	1,211,986	5,079,852	1,167,932	56,112	5,079,852
5145	13,607,441	-	561,719	14,169,160	500,001	61,718	14,169,160
5121	4,506,694	-	4,033,219	8,539,913	783,200	3,250,019	8,539,913
5037	1,750	-	7,154,802	7,156,552	7,154,552	250	7,156,552
3074	1,415,904	-	30,323,381	31,739,285	2,323,381	28,000,000	31,739,285
5085	17,636,195	-	1,054,525	18,690,720	1,054,525	0	18,690,720

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets account to the Public Works roadway and pedestrian enhancement projects, the Median Tree Program, and the I-Drive Ultimate Transit Study project, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
DEPARTMENT MANAGER

Kurt N. Peterson
OFFICE OF MANAGEMENT & BUDGET

BCC Mtg. Date: October 8, 2024

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Corrections

Amendment No.: 25C-0009
Date Approved: 10/08/24

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudgets	5,850,000	-
1023	3839	Corrections Isolation Cells	-	150,000
1023	4022	Corrections Perimeter Security	-	120,000
1023	4026	Rec Yards/Perimeter Fencing Maintenance	-	750,000
1023	4028	North & South Perimeter Security Buildings	-	1,000,000
1023	4031	Campus Security Upgrades	-	1,000,000
1023	4034	Female Detention Center (FDC) Renovations	-	1,000,000
1023	4036	Campus-wide Wi-Fi Project	-	500,000
1023	4040	Corrections Video Visitation Enclosure	-	500,000
1023	4039	Corrections Training Facility	-	500,000
1023	4024	Corrections Improvement to Facilities	-	330,000
AMENDMENT TOTAL			\$ 5,850,000	\$ 5,850,000

Project Amount Prior To This Amendment				
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
3839	325,690	-	3,674,310	4,000,000
4022	1,059,399	-	1,010,804	2,070,203
4026	396,925	-	777,074	1,173,999
4028	359,619	-	4,040,382	4,400,001
4031	8,763,315	-	8,537,651	17,300,966
4034	356,424	-	2,643,576	3,000,000
4036	1,413,375	-	1,886,626	3,300,000
4040	145,371	-	1,654,629	1,800,000
4039	14,443	-	16,485,557	16,500,000
4024	2,037,706	512,000	1,897,706	4,447,412

Revised Project Amount		
Current Budget	Future Years	Total Project
150,000	3,524,310	4,000,000
120,000	890,804	2,070,203
750,000	27,074	1,173,999
1,000,000	3,040,382	4,400,001
1,000,000	7,537,651	17,300,966
1,000,000	1,643,576	3,000,000
500,000	1,386,626	3,300,000
500,000	1,154,629	1,800,000
500,000	15,985,557	16,500,000
842,000	1,567,706	4,447,412

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets account to various Corrections projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
 DEPARTMENT MANAGER

Karl N. Peterson
 OFFICE OF MANAGEMENT & BUDGET