

October 22, 2024

- TO: Mayor Jerry L. Demings -AND-County Commissioners
- FROM: Kurt N. Petersen, Director, Office of Management and Budget
- SUBJECT: Consent Agenda Item for November 19, 2024
  Budget Amendment #25-04 Fund #7539
  U.S. Department of Transportation, State of Florida, Department of Transportation
  Local Agency Program Buck Road Bridge
  Agreement #G2R43, Amendment no. 1 & Amendment no. 2
  Public Works Engineering/Public Works Department

On February 21, 2023, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation and awarded to the Public Works Department for the Local Agency Program – Buck Road Bridge project in the amount of \$4,516,104. On June 18, 2024, the Board approved amendment no. 1 in the amount of \$2,750,000 and on October 8, 2024, the Board approved amendment no. 2 in the amount of \$2,719,284, resulting in a new total award amount of \$9,985,388. These two amendments represent an increase in the amount of \$5,469,284. The performance period for this grant is from November 27, 2023 through March 31, 2026.

Funding will be utilized for the Buck Road Bridge over the Little Econ River replacement; this includes removing the existing concrete slab bridge and substructure, constructing a new substructure, along with raising the profile of the bridge. Additional improvements include sheet pile walls, pedestrian railing, conduit, a concrete barrier wall, and bedding stone under the bridge.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:			
Account Number	Classification		Amount
7539-072-2852-3190	U.S. Department of Transportation	\$	5,469,284
	TOTAL REVENUES	\$	5,469,284
Expenditures: Account Number 8UY-7539-072-2852-6311	Classification Roads - Collector/Arterial TOTAL EXPENDITURES	\$ \$	<b>Amount</b> 5,469,284 <b>5,469,284</b>