



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32801

Legislation Text

File #: 26-0526, **Version:** 1

Interoffice Memorandum

DATE: April 15, 2026

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget transfer #26-0875. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

BUDGET: N/A

BUDGET TRANSFER REQUEST

CONTROL NO 26-0875
(To be assigned by OMB)

BCC
TL

FUND NO 1265 DEPARTMENT(S) Community and Family Services DATE: 05/05/26

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	062	0475	9550	SSP	\$370,000	
TITLE		Reserves	Reserve Future Capital			
NO.	062	1800	4495	SSD		\$370,000
TITLE		Parks & Recreation	Refunds Prior Year Revenue			
TOTAL:					\$370,000	\$370,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to increase the budget for the refunds prior year revenue account to cover approved impact fee refund requests for the remainder of the fiscal year. Funding is available from the Parks and Recreation impact fee reserves.

RECOMMENDED BY: *Kurt N. Peterson*
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED
Board of County Commissioners / County Administrator:

APPROVED BY ORANGE
COUNTY BOARD OF
COUNTY COMMISSIONERS

BCC Mtg. Date: May 5, 2026