

**Attachment A
FY 2026 SHERIFF
BUDGET DRAWS**

| | MONTH | LAW ENFORCEMENT | COURT SECURITY | TOTAL |
|---------------|-------------------|--------------------|-------------------|-------------------|
| * | OCTOBER | 31,914,585 | 2,323,880 | 34,238,465 |
| | Capitol Equipment | 100% 12,427,148 | 15,000 | 12,442,148 |
| | | | | 46,680,613 |
| | NOVEMBER | 31,914,585 | 2,323,880 | 34,238,465 |
| | DECEMBER | 31,914,585 | 2,323,880 | 34,238,465 |
| * | JANUARY | 63,829,170 | 4,647,760 | 68,476,930 |
| | FEBRUARY | 31,914,585 | 2,323,880 | 34,238,465 |
| | MARCH | 31,914,585 | 2,323,880 | 34,238,465 |
| | APRIL | 31,914,585 | 2,323,880 | 34,238,465 |
| | MAY | 31,914,585 | 2,323,880 | 34,238,465 |
| | JUNE | 31,914,585 | 2,323,880 | 34,238,465 |
| | JULY | 31,914,585 | 2,323,880 | 34,238,465 |
| * | AUGUST | 31,914,582 | 2,323,880 | 34,238,462 |
| TOTALS | | | | |
| | 12/12 | 395,402,165 | 27,901,560 | 423,303,725 |

Law Enforcement Accounting Line: 0001-006-0126-3146

Court Security Accounting Line: 0001-006-0125-3146