



Interoffice Memorandum

January 7, 2022

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *KNP*

SUBJECT: Consent Agenda Item for January 25, 2022  
Budget Amendment #22-15

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendment #22-15.**

KP/nm

Attachment



## Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: January 25, 2022

January 4, 2022

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 25, 2022  
Budget Amendment #22-15, Fund #8291  
State of Florida Agency for Workforce Innovation  
Voluntary Pre-Kindergarten Program  
Head Start Division/Community and Family Services Department

On September 24, 2020, the Board approved an estimated budget for the Voluntary Pre-Kindergarten Program in the amount of \$1,199,070. The State of Florida Agency for Workforce Innovation Division, through the Office of the Early Learning Coalition, has awarded the Head Start Division, the Voluntary Pre-Kindergarten Program grant in the amount of \$1,252,800, representing an increase of \$53,730. The grant budget period is from July 1, 2021 through June 30, 2022.

Funding from this grant will be used to provide eligible children one school year (540 instructional hours) and/or one summer program (300 instructional hours) of curriculum, to prepare them to be ready for kindergarten.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
8291-062-7537-3431	Agency for Workforce Innovation	\$ 53,730
	<b>TOTAL REVENUES</b>	<b>\$ 53,730</b>

### Expenditures:

Account Number	Classification	Amount
3EC-8291-062-7537-4120	Software Less Than \$1000	\$ 12,500
3ED-8291-062-7537-6438	Computer Equipment Greater Than \$500	41,230
	<b>TOTAL EXPENDITURES</b>	<b>\$ 53,730</b>

KP/AO

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File