



Interoffice Memorandum

August 29, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for September 30, 2025
Budget Amendment #25-61, Fund #8292
State of Florida Agency for Workforce Innovation
Voluntary Pre-Kindergarten Program
Head Start Division/Community and Family Services Department

On November 19, 2024, the Board approved the FY 2025 budget for the Voluntary Pre-Kindergarten (VPK) Program, funded by the State of Florida - Agency for Workforce Innovation Division, through the Early Learning Coalition, in the amount of \$1,530,900. This funding was intended to serve 500 children for 540 instructional hours across 140 days during the FY 2025 school year. Enrollment, however, exceeded projections with 540 children enrolled, generating an additional amount of \$71,971 in revenue. As a result, a budget amendment is necessary to increase the VPK grant budget by this amount. The grant period is from July 1, 2024 through June 30, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8292-062-7537-3431	Agency for Workforce Innovation	\$ 71,971
TOTAL REVENUES		\$ 71,971

Expenditures:

Account Number	Classification	Amount
6EA-8292-062-7537-1120	Regular Salaries & Wages	\$ 58,394
6EA-8292-062-7537-2110	FICA Taxes	4,467
6EA-8292-062-7537-2120	Retirement Contribution	9,110
TOTAL EXPENDITURES		\$ 71,971

KP/TW/ao