

Date: August 1, 2025

**To:** Kurt Peterson, Director – Office of Management & Budget

From: Radhica Singh, Chief Administrative Officer

Re: Draws for Fiscal Year 2025-2026

Please see the draw schedule outlining payments for Fiscal Year 2025 – 2026.

Total Budget FY2025-2026	\$22,177,610.00
October 1, 2025 – 25%	\$5,544,402.50
November 2025	\$1,512,109.77
December 2025	\$1,512,109.77
January 2026	\$1,512,109.77
February 2026	\$1,512,109.77
March 2026	\$1,512,109.77
April 2026	\$1,512,109.77
May 2026	\$1,512,109.77
June 2026	\$1,512,109.77
July 2026	\$1,512,109.77
August 2026	\$1,512,109.77
September 2026	\$1,512,109.80

If you have any questions concerning the Fiscal Year 2025/2026 draw requests, please contact me, or Eddie Ayala.

Thank you.

cc: Karen Castor Dentel, Supervisor of Elections Eddie Ayala, Chief of Staff