

BUDGET TRANSFER REQUEST

CONTROL NO 24-1151  
 (To be assigned by OMB)

BCC  
 nm

FUND NO 0001 DEPARTMENT(S) Health Services DATE: 08/27/24

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	MPB	\$2,000,000	
TITLE		Reserves	Reserve for Contingency			
NO.	060	3806	3195	HBK		\$2,000,000
TITLE		Corrections Medical Service	Contract Services Medical			
TOTAL:					\$2,000,000	\$2,000,000

JUSTIFICATION (to be completed by OMB): A budget transfer is necessary to move funding from the general fund reserves account to the Corrections Health Services Division to cover hospital medical expenses for Corrections Health patients through the end of the fiscal year due to the significant increase in overall jail population, as the average daily population has gone up since the FY 2024 budget was submitted and approved.

RECOMMENDED BY:   
 Office of Management & Budget

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 (County Comptroller)

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APPROVED / DISAPPROVED  
 Board of County Commissioners / County Administrator: \_\_\_\_\_