



Interoffice Memorandum

AGENDA ITEM

May 13, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Items for June 4, 2019  
Budget Amendments #19-25, #19-26, #19-27, #19-28, #19-29, and  
#19-30

*K.N.P.*

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #19-25, #19-26, #19-27, #19-28, #19-29, and #19-30.**

KP/vh

Attachments



**Interoffice Memorandum**

BCC Mtg. Date: June 4, 2019

**AGENDA ITEM**

May 9, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for June 4, 2019  
Budget Amendment #19-25, Fund #7883  
Special Needs Assistance Program (formerly Shelter Plus Care)  
Grant/Agreement #FL0106L4H071811  
Housing and Community Development Division/Planning,  
Environmental, and Development Services Department

On September 21, 2018, the Board approved an estimated budget for the Special Needs Assistance Program grant in the amount of \$675,357. This grant will provide supportive services, as well as rental assistance for hard-to-serve homeless persons with disabilities and their families. The U.S. Department of Housing and Urban Development (HUD) approved the grant award in the amount of \$738,105 for the performance period beginning May 1, 2019 to April 30, 2020. This represents an increase of \$62,748.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7883-068-7832-3120	U.S. Department of Housing and Unban Development	\$ 62,748
	<b>TOTAL REVENUES</b>	<b>\$ 62,748</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
2AL-7883-068-7832-1120	Regular Salaries and Wages	\$ 3,337
2AL-7883-068-7832-2110	FICA Taxes	255
2AL-7883-068-7832-2120	Retirement Contribution	267
2AL-7883-068-7832-2130	Life and Health Insurance	534
2AK-7883-068-7832-3215	Welfare Payments	5,000
2AK-7883-068-7832-3216	Rental Assistance Payments	53,355
	<b>TOTAL EXPENDITURES</b>	<b>\$ 62,748</b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File

*[Handwritten signature]*



Interoffice Memorandum

BCC Mtg. Date: June 4, 2019

May 9, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for June 4, 2019  
Budget Amendment #19-26, Fund #7732  
Housing Opportunities for Persons with AIDS (HOPWA)  
Contract #: FLH17F002  
Fiscal and Operational Support Division/Health Services Department

On September 20, 2018, the Board approved an estimated budget for the Housing Opportunities for Persons with AIDS (HOPWA) grant in the amount of \$5,348,050. The intergovernmental agreement between the City of Orlando and Orange County was awarded in the amount of \$4,397,407, which represents a decrease of \$950,643.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7732-060-7311-3140	Health and Human Services	\$ (950,643)
	<b>TOTAL REVENUES</b>	<b>\$ (950,643)</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
9DP-7732-060-7311-3197	Contractual Services	\$ (466)
9DM-7732-060-7312-8610	Aid to Private Organizations	(950,177)
	<b>TOTAL EXPENDITURES</b>	<b>\$ (950,643)</b>

*[Handwritten signature]*

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

**AGENDA ITEM**

BCC Mtg. Date: June 4, 2019

May 10, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

*K.N.P.*

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 4, 2019  
Budget Amendment #19-27, Fund #7354  
FY 2018 Paul Coverdell Forensic Science Improvement Grant  
Agreement # 2018-CD-BX-0017  
Medical Examiner Division/Health Services Department

On April 9 2019, the Board approved the FY 2018 Paul Coverdell Forensic Science Improvement Grant program award. The U.S. Department of Justice, the Office of Justice Programs, and the National Institute of Justice, through the Florida Department of Law Enforcement, awarded the grant in the amount of \$2,550. The grant period is from January 1, 2019 to December 31, 2019.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7354-060-7556-3150	U.S. Department of Justice	\$ 2,550
	<b>TOTAL REVENUES</b>	<b>\$ 2,550</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
1BF-7354-060-7556-6410	Equipment	\$ 2,550
	<b>TOTAL EXPENDITURES</b>	<b>\$ 2,550</b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



Interoffice Memorandum

May 10, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for June 4, 2019  
Budget Amendment #19-28, Fund #7527  
State of Florida Department of Transportation  
LAP – Gatlin Avenue Agreement  
Contract # 435525-1-58-01  
Public Works Engineering Division/Public Works Department

On April 23, 2019, the Board accepted an award from the U.S. Department of Transportation, through the State of Florida Department of Transportation, for the Local Agency Program (LAP) - Gatlin Avenue Agreement under the Public Works Department in the amount of \$941,800. This sub-award is for the participation in the construction and engineering services for improvements on Gatlin Avenue at the intersections of Kennedy Avenue and Arrow Road.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7529-072-7372-3190	U.S. Department of Transportation	\$ 941,800
	<b>TOTAL REVENUES</b>	<b>\$ 941,800</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
1UR-7259-072-7372-6311	Roads – Collector/Arterial	\$ 941,800
	<b>TOTAL EXPENDITURES</b>	<b>\$ 941,800</b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



Interoffice Memorandum

BCC Mtg. Date: June 4, 2019

May 13, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for June 4, 2019  
Budget Amendment #19-29, Fund #7530  
State of Florida Department of Transportation  
LAP – Sadler Road Agreement  
Contract # 435525-1-58-01  
Public Works Engineering Division/Public Works Department

On April 9, 2019, the Board accepted an award from the U.S. Department of Transportation, through the State of Florida Department of Transportation, for the Local Agency Program (LAP) - Sadler Road Agreement under the Public Works Department in the amount of \$473,464. This sub-award is for the participation in the construction and engineering services for improvements on Sadler Road at U.S. 441.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7530-072-7373-3190	U.S. Department of Transportation	\$ 473,464
	<b>TOTAL REVENUES</b>	<b>\$ 473,464</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
1UQ-7530-072-7373-6311	Roads – Collector/Arterial	\$ 473,464
	<b>TOTAL EXPENDITURES</b>	<b>\$ 473,464</b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



Interoffice Memorandum

May 13, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for June 4, 2019  
Budget Amendment #19-30, Fund #7528  
State of Florida Department of Transportation  
LAP – North Christmas Road Agreement  
Contract # G1805  
Public Works Engineering Division/Public Works Department

On March 12, 2019, the Board accepted an award from the U.S. Department of Transportation, through the State of Florida Department of Transportation, for the Local Agency Program (LAP) – North Christmas Road Agreement under the Public Works Department in the amount of \$954,582. This sub-award is for the construction and engineering inspections services for North Christmas Road from Lake Pickett Road to northwest of Lake Pickett Road.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7528-072-7371-3190	U.S. Department of Transportation	\$ 954,582
	<b>TOTAL REVENUES</b>	<b>\$ 954,582</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
9UT-7528-072-7371-6311	Roads – Collector/Arterial	\$ 954,582
	<b>TOTAL EXPENDITURES</b>	<b>\$ 954,582</b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File