



Interoffice Memorandum

July 30, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for September 16, 2025
Budget Amendment #25-56, Fund #8025
State of Florida, Department of Juvenile Justice
The Oaks Specialized Community Supervision Program
Contract #10346
Youth and Family Services Division/Community and Family
Services Department

On September 19, 2024, the Board approved an estimated budget for the Oaks Specialized Community Supervision Program in the amount of \$948,389. The Florida Department of Juvenile Justice (DJJ) has awarded year 10 of the contract in the amount of \$678,772, which represents a decrease in the amount of \$269,617. The grant fiscal budget period is from July 1, 2025 through June 30, 2026.

With this funding, Orange County will continue to provide specialized community supervision to youth, between the ages of 10 – 17, that have shown to be moderate to high risk of continued involvement with the DJJ in Circuit 9.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8025-062-7245-3422	Florida Department of Juvenile Justice	\$ (269,617)
TOTAL REVENUE		\$ (269,617)

Expenditures:

Account Number	Classification	Amount
7CR-8025-062-7245-1120	Regular Salaries & Wages	\$ (145,481)
7CR-8025-062-7245-1125	Recruitment & Retention Pay	(6,191)
7CR-8025-062-7245-1160	Longevity Pay	(6,600)
7CR-8025-062-7245-2110	FICA Taxes	(12,106)
7CR-8025-062-7245-2120	Retirement Contribution	(25,237)
7CR-8025-062-7245-2130	Life & Health Insurance	(47,500)

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Expenditures:

Account Number	Classification	Amount
7CR-8025-062-7245-2200	Payments to OPEB Trust	(10,374)
7CL-8025-062-7245-3410	Local Travel	(3,500)
7CL-8025-062-7245-3530	Toll Charges	(1,300)
7CL-8025-062-7245-3720	Communications	(3,868)
7CL-8025-062-7245-4115	Miscellaneous Operating Supplies/Program Expenses	(2,100)
7CL-8025-062-7245-4116	Event/Meal Reimbursement	(3,000)
7CL-8025-062-7245-4143	Medical and Surgical Supplies	(2,360)
	TOTAL EXPENDITURES	\$ (269,617)

KP/TW/ao