



Interoffice Memorandum

March 18, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 5, 2022
Budget Amendment #22-31

K.N.P.

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #22-31.

KP/nm

Attachment



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: Apr. 5, 2022

March 10, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for April 5, 2022
Budget Amendment #22-31, Fund #8501
Florida Department of Health, Bureau of Emergency Medical Services –
EMS County Grant
Agreement #C0048
Emergency Management Services Division/Health Services Department

On September 23, 2021, the Board approved an estimated budget for the Emergency Medical Services (EMS) County Grant in the amount of \$200,685. The Florida Department of Health awarded the grant in the amount of \$209,823 and has also provided permission to carryforward \$1,090 in interest and \$186 in sales of surplus equipment from last fiscal year, which results in an increase of \$10,414 to the budget. The budget period for this grant is December 28, 2021 through December 28, 2022.

Proceeds from this year's grant will be used to provide enhancements to the countywide EMS System, purchase medical and training equipment, reality simulators, and other miscellaneous supplies and equipment. All awarded services were developed and approved by the EMS Advisory Council.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8500-060-7200-8120	Grant Interfund Transfer	\$ (46,853)
8500-060-7200-8850	Cash Brought Forward	1,276
8501-060-7200-8120	Grant Interfund Transfer	46,853
8501-060-7200-3424	Florida Dept of Health – CAP	9,138
	TOTAL REVENUES	\$ 10,414

Expenditures:		
Account Number	Classification	Amount
2JB-8500-060-7200-3192	Software Licensing/Support/ Training Fee	\$ (7)
2JB-8500-060-7200-3197	Contractual Services Not Otherwise Specified	(500)
2JB-8500-060-7200-3820	Maintenance of Equipment	7,909
2JB-8500-060-7200-4020	Books, Compact Disks, Videos, and Subscriptions	(1,000)
2JB-8500-060-7200-4030	Training Costs	1,835
2JB-8500-060-7200-4115	Miscellaneous Operating Supplies	(2,000)
2JB-8500-060-7200-4120	Software less than \$1,000	(2,000)
2JB-8500-060-7200-4121	Computer Equipment less than \$500	(2,000)
2JB-8500-060-7200-4123	Equipment less than \$1,000	(10,547)
2JB-8500-060-7200-4143	Medical and Surgical Supplies	(3,000)
2JD-8500-060-7200-6410	Equipment	(19,964)
2JD-8500-060-7200-6438	Computer Equipment greater than \$500	(2,000)
2JD-8500-060-7200-6440	Software	(13,579)
3JD-8501-060-7200-6410	Equipment	57,267
	TOTAL EXPENDITURES	\$ 10,414

KP/AO/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File