



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 24-1309, **Version:** 1

Interoffice Memorandum

DATE: August 19, 2024

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval to make monthly draws to the Orange County Sheriff as follows: October 2024, the amount of \$42,495,327; November and December 2024, equal amounts of \$30,053,179; January 2025, the amount of \$60,106,358; and February 2025 through August 2025, equal amounts of \$30,053,179. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Board approval is requested to authorize payment to the Orange County Sheriff's Office for FY 2024-25 budget draws in accordance with Florida Statute 30.50. The distribution between Law Enforcement and Court Security is shown in Attachment A.

BUDGET: N/A

BCC Mtg. Date: September 10, 2024

Attachment A

**FY 2025 SHERIFF
BUDGET DRAWS**

MONTH		LAW ENFORCEMENT	COURT SECURITY	TOTAL
*	OCTOBER	28,122,107	1,931,072	30,053,179
	Capitil Equipment	100%	12,427,148	15,000
				12,442,148
				42,495,327
	NOVEMBER	28,122,107	1,931,072	30,053,179
	DECEMBER	28,122,107	1,931,072	30,053,179
*	JANUARY	56,244,214	3,862,144	60,106,358
	FEBRUARY	28,122,107	1,931,072	30,053,179
	MARCH	28,122,107	1,931,072	30,053,179
	APRIL	28,122,107	1,931,072	30,053,179
	MAY	28,122,107	1,931,072	30,053,179
	JUNE	28,122,107	1,931,072	30,053,179
	JULY	28,122,107	1,931,072	30,053,179
	AUGUST	28,122,107	1,931,072	30,053,179
TOTALS		12/12	349,892,432	23,187,862
373,080,294				

*** Note Different Amounts**

Law Enforcement Accounting Line: 0001-006-0126-3146

Court Security Accounting Line: 0001-006-0125-3146