



Interoffice Memorandum

AGENDA ITEM

November 27, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

SUBJECT: Consent Agenda Item for December 17, 2019
Budget Transfer #20-0423

K.N.P.

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget transfer #20-0423.

KP/vh

Attachment

AGENDA ITEM

BCC Mtg. Date: December 17, 2019

BUDGET TRANSFER REQUEST

CONTROL NO 20-0423
 (To be assigned by OMB)

BCC
 nm

FUND NO 1009 DEPARTMENT(S) Fire Rescue DATE: 12/17/19

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	034	0475	9550	FAV	\$2,429,416	
TITLE		Reserves Fire/Rescue	Reserve - Future Capital Outlay			
NO.	034	0621	1120	FAN		\$513,646
TITLE		Field Operations Services	Regular Salaries and Wages			
NO.	034	0621	1140	FAN		\$30,943
TITLE		Field Operations Services	Overtime			
NO.	034	0621	1150	FAN		\$74,263
TITLE		Field Operations Services	Special Pay			
NO.	034	0621	2110	FAN		\$47,342
TITLE		Field Operations Services	FICA Taxes			
NO.	034	0621	2120	FAN		\$151,622
TITLE		Field Operations Services	Retirement Contribution			
NO.	034	0621	2130	FAN		\$201,600
TITLE		Field Operations Services	Life and Health Insurance			
NO.	034	0687	4175	FXC		\$500,000
TITLE		Supply	Clothing and Wearing Apparel			
NO.	034	0690	4030	FXB		\$410,000
TITLE		Training	Training and Educational Cost			
NO.	034	0657	6410	FAJ		\$500,000
TITLE		Fire Telecommunications	Equipment			
TOTAL:					\$2,429,416	\$2,429,416

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to provide matching funds for the FY 2018 Staffing for Adequate Fire and Emergency Response grant program. Funding is available from the Fire Rescue MSTU Reserves.

BUDGET TRANSFER REQUEST

CONTROL NO 20-0423
(To be assigned by OMB)

BCC
nm

FUND NO 1009

DEPARTMENT(S) Fire Rescue

DATE: 12/17/19

Request the following transfer be made for the reason(s) stated:

AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
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RECOMMENDED BY: *Kurt N. Petersen*
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED
Board of County Commissioners / County Administrator:
