

CRA RESOLUTION NO. 2026-001

**A RESOLUTION OF THE OCOEE COMMUNITY
REDEVELOPMENT AGENCY TO AMEND THE BUDGET
FOR FISCAL YEAR 2025-2026; PROVIDING FOR
SEVERABILITY; PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the Community Redevelopment Agency CRA is a dependent special district under Chapter 189, Florida Statutes, known as the Uniform Special District Accountability Act (the “Special District Act”); and

WHEREAS, the Special District Act requires all special districts, including dependent special districts, such as the CRA, to adopt a budget for each fiscal year by resolution; and

WHEREAS, Section 189.016(6), Florida Statutes, allows the governing board of a community redevelopment agency to amend its budget at any time within a fiscal year by resolution; and

WHEREAS, the Fiscal Year 2025-2026 annual budget approved on September 16, 2025, includes an estimate of all revenue and expenditures for the year for the Ocoee Community Redevelopment Agency; and

WHEREAS, the Executive Director of the CRA requests to amend or adjust the budget at this time, for the purpose of adjusting the actual Tax Increment Financing (TIF) amounts received from the City of Ocoee and Orange County and amending unexpended balance from Fiscal Year 2024-2025.

**NOW, THEREFORE, BE IT RESOLVED BY THE OCOEE COMMUNITY
REDEVELOPMENT AGENCY, AS FOLLOWS:**

SECTION 1. Authority. The CRA has the authority to adopt this Resolution pursuant to the Special District Act.

SECTION 2. Amendment of Budget. The governing body of the CRA does hereby approve and adopt the amended CRA Budget for Fiscal Year 2025-2026 as attached hereto and incorporated herein in Exhibit A.

SECTION 3. Severability. If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion hereto.

SECTION 4. Effective Date. This Resolution shall become effective immediately upon passage and adoption.

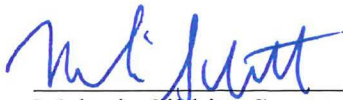
PASSED AND ADOPTED this 2nd of June, 2026.

SIGNATURES TO FOLLOW

APPROVED:

ATTEST:

**OCOOE COMMUNITY
REDEVELOPMENT AGENCY**



Melanie Sibbitt, Secretary

(SEAL)

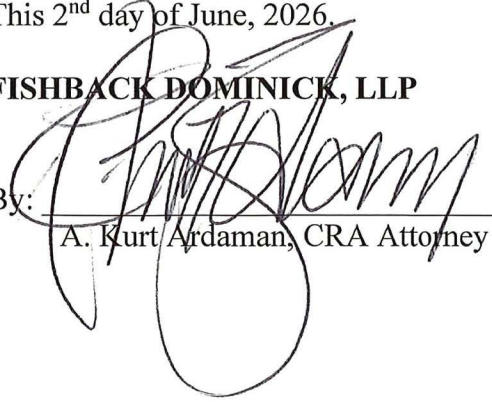


Chair

**FOR USE AND RELIANCE ONLY
BY THE OCOOE COMMUNITY
REDEVELOPMENT AGENCY,
APPROVED AS TO FORM AND LEGALITY**

This 2nd day of June, 2026.

FISHBACK DOMINICK, LLP

By: 

A. Kurt Ardaman, CRA Attorney

EXHIBIT A

Name			FY26 ADOPTED	FY26 AMENDED
Revenue Source				
	Cash Balance			
		BEGINNING CASH BALANCE	\$8,589,433	\$8,822,866
	Total Cash Balance:		\$8,589,433	\$8,822,866
	Intergovernmental			
		LOCAL GOVT GRANT - WEST ORANGE HEALTHCARE DIST	\$0.00	\$0.00
	Total Intergovernmental:		\$0.00	\$0.00
	Other Revenues			
		MISCELLANEOUS REVENUE	\$0.00	\$0.00
		INTEREST EARNINGS	\$110,000.00	\$135,438.13
	Total Other Revenues:		\$110,000.00	\$135,438.13
	Other Financing			
		TRANSFERS IN	\$0.00	\$43,701.63
		GRANT REVENUE	\$0.00	\$0.00
	Total Other Financing:		\$0.00	\$43,701.63
	Taxes			
		CONTRIBUTIONS	\$1,713,353.00	\$1,803,695.00
		CITY CONTRIBUTION	\$1,912,440.00	\$2,014,745.05
	Total Taxes:		\$3,625,792.94	\$3,818,440.05
Total Revenue Source:			\$12,325,226.09	\$12,820,445.81

EXHIBIT A

Name				Account ID	FY26 ADOPTED	FY26 AMENDED
Expense Objects						
	Personnel Services					
		CRA				
			OTHER SERVICES	130-516-00-1101	\$3,591.00	\$3,591.00
			REGULAR SALARIES	130-516-00-1200	\$423,857.00	\$423,857.00
			OVERTIME PAY	130-516-00-1400	\$126.00	\$126.00
			PTO BUYOUT	130-516-00-1510	\$7,975.00	\$7,975.00
			FICA TAXES	130-516-00-2100	\$32,097.00	\$32,097.00
			RETIREMENT CONTRIBUTIONS	130-516-00-2200	\$41,908.00	\$41,908.00
			HEALTH INSURANCE	130-516-00-2300	\$135,235.00	\$135,235.00
			LIFE INSURANCE	130-516-00-2301	\$1,413.00	\$1,413.00
			DENTAL/VISION INSURANCE	130-516-00-2302	\$1,561.00	\$1,561.00
			ACCIDENT/DISABILITY INSURANCE	130-516-00-2303	\$2,112.00	\$2,112.00
			WORKERS' COMP INSURANCE	130-516-00-2400	\$616.00	\$616.00
		Total CRA:			\$650,491.00	\$650,491.00
	Total Personnel Services:				\$650,491.00	\$650,491.00
	Operating Expenses					
		CRA				
			LEGAL FEES	130-516-00-3101	\$5,000.00	\$5,000.00
			ENGINEERING EXPENSE	130-516-00-3102	\$0.00	\$0.00
			PROFESSIONAL SERVICES	130-516-00-3128	\$168,500.00	\$168,500.00
			COUNTY CONTRIBUTION REBATE	130-516-00-3129	\$2,140,056.00	\$214,006
			ACCOUNTING AUDITING	130-516-00-3200	\$5,500.00	\$5,500.00
			CONTRACTUAL SERVICES	130-516-00-3400	\$311,893.00	\$311,893.00
			TRAVEL EXPENSE	130-516-00-4000	\$4,500.00	\$4,500.00
			TELEPHONE EXPENSE	130-516-00-4100	\$2,800.00	\$2,800.00
			POSTAGE FREIGHT	130-516-00-4200	\$500.00	\$500.00
			WATER EXPENSE	130-516-00-4301	\$40,000.00	\$40,000.00
			LEASING EXPENSE	130-516-00-4400	\$0.00	\$0.00
			AUTO LIABILITY INSURANCE	130-516-00-4501	\$0.00	\$0.00
			VEHICLE PARTS REPAIRS	130-516-00-4605	\$0.00	\$0.00
			EQUIP MAINT CONTRACTS	130-516-00-4606	\$0.00	\$0.00
			PRINTING AND BINDING	130-516-00-4700	\$5,000.00	\$5,000.00
			NEWSLETTER EXPENSE	130-516-00-4800	\$0.00	\$0.00
			RESERVE FOR CONTINGENCY	130-516-00-4900	\$50,000.00	\$242,647.05
			ADMINISTRATION LEGAL ADS	130-516-00-4901	\$600.00	\$600.00
			MISCELLANEOUS	130-516-00-4902	\$0.00	\$0.00
			OFFICE SUPPLIES	130-516-00-5100	\$1,000.00	\$1,000.00
			POL SUPPLIES	130-516-00-5200	\$600.00	\$600.00
			UNIFORMS	130-516-00-5201	\$200.00	\$200.00
			Operating Supplies	130-516-00-5202	\$1,000.00	\$1,000.00
			COPYING EXPENSE	130-516-00-5216	\$1,000.00	\$1,000.00
			COMPUTER PERIPHERALS / SOFTWARE	130-516-00-5235	\$2,000.00	\$2,000.00
			BOOKS-SUBSCRIPTIONS	130-516-00-5401	\$1,000.00	\$1,000.00
			PROFESSIONAL DUES	130-516-00-5402	\$3,000.00	\$3,000.00
			TRAINING EXPENSE	130-516-00-5405	\$7,000.00	\$7,000.00
			PRINCIPAL	130-516-00-7100	\$0.00	\$0.00
			INTEREST EXPENSE	130-516-00-7200	\$0.00	\$0.00
			COMMUNITY PROMOTIONS	130-516-00-8200	\$0.00	\$0.00
			PUBLIC RELATIONS DEVELOPMENT	130-516-00-8205	\$5,000.00	\$5,000.00
			GRANTS CONTRIBUTION	130-516-00-8210	\$276,000.00	\$276,000.00
			TRANSFERS OUT	130-516-00-9000	\$0.00	\$0.00
			TRANSFERS OUT-DEBT SER	130-516-00-9100	\$0.00	\$0.00
			TRANSFERS OUT - CAPITAL	130-516-00-9105	\$10,568,636.00	\$10,871,208.76
		Total CRA:			\$11,674,735	\$12,169,954.81
	Total Operating Expenses:				\$11,674,735	\$12,169,954.81
Total Expense Objects:					\$12,325,226	\$12,820,445.81