

**CITY OF APOPKA
COMMUNITY REDEVELOPMENT AGENCY
RESOLUTION NO. 2025-05**



A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA) OF THE CITY OF APOPKA, FLORIDA, APPROVING THE APPROPRIATION OF FUNDS REMAINING IN THE REDEVELOPMENT TRUST FUND TO CERTAIN PROJECTS; AUTHORIZING THE EXECUTIVE DIRECTOR TO TAKE ALL ACTIONS NECESSARY TO IMPLEMENT THIS RESOLUTION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Apopka created a redevelopment trust fund ("Trust Fund") for the Apopka Community Redevelopment Agency ("CRA") pursuant to Section 163.387, Florida Statutes; and

WHEREAS, pursuant to Section 163.387, Florida Statutes, all tax increment revenues and other funds of the CRA are deposited into the Redevelopment Trust Fund and expended only for undertakings as described in the duly adopted Community Redevelopment Plan; and

WHEREAS, for Fiscal Year 2025 and prior the CRA budgeted and appropriated funds deposited in the Trust Fund to pay certain administrative and operating expenses as well as project and program expenses of the CRA; and

WHEREAS, certain funds remain in the Trust Fund as of September 30, 2025 after payment of all budgeted expenses; and

NOW, THEREFORE, BE IT RESOLVED by the Community Redevelopment Agency of the City of Apopka, Florida, as follows:

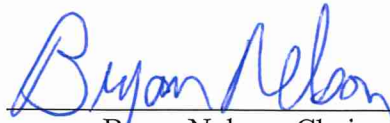
Section 1. As of September 30, 2025, the anticipated unexpended amount of \$4,753,853 remains in the Trust Fund.

Section 2. The Board of Directors desires to appropriate such funds to the specific redevelopment projects and programs in the amounts shown on the attached Exhibit "A" and encumber said funds for Fiscal Year 2026. Additional projects and programs will be introduced during FY 2025 as budget amendments in accordance with Florida Statutes and the adopted *CRA Redevelopment Plan 2017~update*.

Section 3. The CRA Executive Director, or designee, is authorized to take all necessary administrative actions to implement this Resolution, including the execution of contracts, agreements, and purchase orders, subject to applicable procurement requirements.

Section 4. Such funds are included within the approved Community Redevelopment Plan of the CRA.

PASSED AND ADOPTED this 20th day of August, 2025, by the Community Redevelopment Agency of the City of Apopka, Florida.


Bryan Nelson, Chairman
City of Apopka, Florida

ATTEST:

A handwritten signature in blue ink, reading "Susan M. Bone". The signature is written in a cursive style with a large initial "S".

Susan Bone, City Clerk

Fund 610 - CRA FY2026 Budget Request

Account String	Account Name	FY2026 Budget Request with Estimated CarryOver Funding	Estimated FY2025 CarryOver Funding	FY2026 Total Proposed Budget Request	Description
610-9950-515-3100	PROFESSIONAL SERVICES	\$ 100,000	\$ -	\$ 100,000	Community Oriented Policing Program
610-9950-515-3200	AUDIT SERVICES	5,500	-	5,500	Separate Annual Audit required by State
610-9950-515-4000	TRAVEL & PER DIEM	850	-	850	FRA - Florida Redevelopment Association annual conference. 3 hotel nights, and misc. food
610-9950-515-4900	OTHER CURRENT CHARGES	30,000	15,000	45,000	Building Code Assistance Program (BCAP) ~ Pays for interior commercial renovations, i.e. air conditioning, wiring, plumbing, ADA access, etc. \$5,000 max with a 25% match
610-9950-515-4910	CRA (FRAP)	100,000	-	100,000	Facade Renovation Assistance Program (FRAP) - Exterior renovations for commercial buildings, e.g. paint, windows, awnings, stone work, signage, fencing, ADA access, etc. \$15,000 for single storefront with separate entrance/interior, \$25,00 for corner. Requires minimum 25% match.
610-9950-515-4912	CRA (BPRP)	20,000	-	20,000	Building Permit Refund Assistance Program (BPRP) ~ Permit fees refunded after building certificate of occupancy for up to 50% of fees for targeted businesses. Max. \$5,000.
610-9950-515-4914	CRA (BIFAP)	20,000	-	20,000	Business Impact Fee Assistance Program (BIFAP) ~ Pays impact fees for new, expanding, or change of use businesses for up to 50% of fees and a max. \$5,000
610-9950-515-4920	CRA (RFAP)	300,000	600,000	900,000	Residential Fee Assistance Program (RFAP) ~ CRA redevelopment program for impact fee assistance on single family lots and multi-family (TH or Condo) owner-occupied developments. Budgeted for sliding scale and up to full Impact Fee refund based on fees from Building Permit. Maximum 10 units per project.
610-9950-515-4922	CRA (RRAP)	10,000	-	10,000	Residential Renovation Assistance Program (RRAP) ~ SF & MF renovation. May include: CPTED review; paint, lighting, windows, doors (energy efficient), gutters, house numbers, etc. Max. \$1,000 Potential Home Renovation CDBG match.
610-9950-515-4950	Demolition - 8th & Highland	-	100,000	100,000	8th & Highland Maintenance Complex
610-9950-515-5400	BOOKS, PUBS, SUBS & MEMBERSHIP	1,170	-	1,170	\$175. Special District State Mandated Fee; \$995. FRA - Florida Redevelopment Association annual membership
610-9950-515-5500	TRAINING	450	-	450	FRA-Florida Redevelopment Association annual conference - registration
610-9950-515-6100	LAND	-	150,000	150,000	Land Acquisition - Duke
610-9950-515-6100	LAND	600,000	-	600,000	Land acquisition -- 518 S. Washington Avenue, 602 and 614 S. Park Avenue (Downtown Triangle)
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	24,617	24,617	Apopka Action Sports Amenities (pavilion, water fountain, picnic tables, ADA parking space/sidewalk, artificial turf) - Skate Park & Pump Track Area
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	3,000	3,000	Edward's Field - New Bike Repair Stands (2)
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	50,000	50,000	Edward's Field - ADA Parking Addition
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	75,000	-	75,000	Alonzo Williams Park event power and water upgrades
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	1,158,165	273,856	1,432,021	5 th and Central Avenue signal design, 5 th and Park Avenue Signal and Pedestrian Upgrades
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	15,000	15,000	Station Street Lighting
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	15,000	15,000	Historical Markers (3)
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	5,000	5,000	Façade Renovation Program
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	5,909	5,909	Skate Park & Pump Track and parking north of the Fran Carlton Center / Edwards Field for new park amenity and park events.
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	50,000	50,000	Alonzo Williams (Electric & Water)
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	112,898	112,898	Sidewalks North-West
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	50,000	50,000	City Hall Downtown Park
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	103,755	103,755	Neighborhood Park at E. 8th Street and S. Highland Ave (Split Parcels - 4 for housing and Pocket Park)
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	-	1,332,953	1,332,953	Downtown Apopka Trail - Construction
610-9950-515-6300	IMPROVEMENTS OTHER THAN BLDGS	1,000,000	-	1,000,000	Downtown streetscape enhancements -- 5th Street, E. Station Street lighting, resurfacing
	Total	\$ 3,421,135	\$ 2,906,988	\$ 6,328,123	
	Less: Estimated Revenue	\$ (1,574,270)		\$ (1,574,270)	
	Subtotal	\$ 1,846,865	\$ 2,906,988	\$ 4,753,853	
	Additional CarryOver - FY2024	\$ (1,846,865)	\$ -	\$ (1,846,865)	
	Estimated CarryOver - FY2025		(2,906,988)	(2,906,988)	
	Excess Funding	\$ -	\$ -	\$ -	

Resolution No. 2025-05
CRA FY2025 CarryOver Funding

		FY2025 Adopted Budget - Budget Transfers & Budget Amendment with Reallocation							
Account String	Account Name								Description
Revenues:									
610-311-1000	Current Ad Valorem Taxes	\$	573,070						
610-311-1001	Ad Valorem Tax Increase for CRA		603,231						
610-311-1000	Interest/Dividend on Investments		272,900						
610-381-0010	Transfer From General Fund		35,545						
610-389-0009	Carry-Over Appropriation (Budget)		3,304,775						
		\$	4,789,521						
		FY2025 Adopted Budget - Budget Transfers & Budget Amendment with Reallocation		FY2025 PO Balance	Additional Requested Transfers	FY2025 GL Actuals YTD 7.31.25	Anticipated Spending - August - September 2025	Remaining Balance (CarryOver)	Description
Expenditures:									
610-9950-515-3100	Professional Services	\$	85,000	\$ 15,854		\$ 69,146	\$ -	\$ -	Community Oriented Policing Program
610-9950-515-3200	Audit Services		6,000	-		6,000		-	CRA Audit - Separate Require by State
610-9950-515-4000	Travel & Per Diem		951	-		951		-	FRA - Florida Redevelopment Association annual conference. 3 hotel nights, and misc. food
610-9950-515-4900	CRA BCAP		35,366	-		10,366	10,000	15,000	Building Code Assistance Program (BCAP) ~ Pays for interior commercial renovations, i.e. wiring, plumbing, ADA access, etc. \$5,000 max with a 25% match
610-9950-515-4910	CRA (FRAP)		47,325	-	57,107	34,432	70,000	-	Façade Renovation Assistance Program (FRAP) ~ Pays for exterior commercial renovations, i.e. paint, windows, doors, stone work, awning, ADA access, etc. \$15,000 max. /separate storefront, \$25,000 max. / corner – with a 25% match.
610-9950-515-4912	CRA (BPRP)		-	-		-		-	Building Permit Refund Assistance Program (BPRP) ~ Permit fees refunded after building certificate of occupancy for up to 50% of fees for targeted businesses. Max. \$5,000.
610-9950-515-4914	CRA (BIFAP)		-	-		-		-	Business Impact Fee Assistance Program (BIFAP) ~ Pays impact fees for new, expanding, or change of use businesses for up to 50% of fees and a max. \$5,000
610-9950-515-4920	CRA (RFAP)		-	-		-	-	-	Residential Fee Assistance Program (RFAP) ~ CRA redevelopment program for impact fee assistance on single family lots and multi-family owner-occupied developments. Budgeted for sliding scale and up to \$20,451 each.
610-9950-515-4922	CRA (RRAP)		600,000	-		-	-	600,000	Residential Renovation Assistance Program (RRAP) ~ SF & MF renovation. May include: CPTED review; paint, lighting, windows, doors (energy efficient), gutters, house numbers, etc. Max. \$1,000 Potential Home Renovation CDBG match.

Resolution No. 2025-05
CRA FY2025 CarryOver Funding

		FY2025 Adopted Budget - Budget Transfers & Budget Amendment with Reallocation							
Account String	Account Name								Description
610-9950-515-4950	Demolition - 8th & Highland	100,000	-		-		100,000		8th & Highland Maintenance Complex
610-9950-515-5400	Book, Pubs, Subs, & Membership	175	-		175		-		Special District State Mandated Fee
610-9950-515-5400	Book, Pubs, Subs, & Membership	995	-		995		-		FRA - Florida Redevelopment Association annual membership
610-9950-515-6100	Land	150,000	-		-		150,000		Land Acquisition - Duke Property***
610-9950-515-6300	Improvements, Other Than Bldgs	83,713	89,075	5,362	-		-		Alonzo Williams Park Pavilion
610-9950-515-6300	Improvements, Other Than Bldgs	135,000	90,128	(5,362)	34,592	4,918	-		Alonzo Williams Park Basket Ball Court Upgrades
610-9950-515-6300	Improvements, Other Than Bldgs	363,692	89,075		250,000		24,617		Apopka Action Sports Amenities (pavilion, water fountain, picnic tables, ADA parking space/sidewalk, artificial turf) - Skate Park & Pump Track Area
610-9950-515-6300	Improvements, Other Than Bldgs	3,000	-		-		3,000		Edward's Field - New Bike Repair Stands (2)
610-9950-515-6300	Improvements, Other Than Bldgs	50,000	-		-		50,000		Edward's Field - ADA Parking Addition
610-9950-515-6300	Improvements, Other Than Bldgs	77,658	-		-		77,658		Signal & Pedestrian Upgrades: 5th and Central
610-9950-515-6300	Improvements, Other Than Bldgs	253,305		(57,107)			196,198		Signal & Pedestrian Upgrades: 5th Street & Park Ave Construction
610-9950-515-6300	Improvements, Other Than Bldgs	15,000	-		-		15,000		Station Street Lighting
610-9950-515-6300	Improvements, Other Than Bldgs	15,000	-		-		15,000		Historical Markers (3)
610-9950-515-6300	Improvements, Other Than Bldgs	16,223	16,223		-		-		CRA Park Benches
610-9950-515-6300	Improvements, Other Than Bldgs	5,000	-		-		5,000		Façade Renovation Program
610-9950-515-6300	Improvements, Other Than Bldgs	5,909	-		-		5,909		Skate Park & Pump Track and parking north of the Fran Carlton Center / Edwards Field for new park amenity and park events.
610-9950-515-6300	Improvements, Other Than Bldgs	50,000	-		-		50,000		Alonzo Williams (Electric & Water)
610-9950-515-6300	Improvements, Other Than Bldgs	112,898	-		-		112,898		Sidewalks North-West
610-9950-515-6300	Improvements, Other Than Bldgs	50,000	-		-		50,000		City Hall Downtown Park
610-9950-515-6300	Improvements, Other Than Bldgs	105,000	-		1,245		103,755		Neighborhood Park at E. 8th Street and S. Highland Ave (Split Parcels - 4 for housing and Pocket Park)
610-9950-515-6300	Improvements, Other Than Bldgs	-							Central Ave Trail Portion - Design
610-9950-515-6300	Improvements, Other Than Bldgs	2,422,311	116,503		972,855		1,332,953		Downtown Apopka Trail - Construction (funds held over from FY 2023).
		\$ 4,789,521	\$ 416,859	\$ -	\$ 1,380,756	\$ 84,918	\$ 2,906,988		-

**CITY OF APOPKA
COMMUNITY REDEVELOPMENT AGENCY
RESOLUTION NO. 2025-06**



**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY
(CRA) OF THE CITY OF APOPKA, FLORIDA, ADOPTING THE ANNUAL
BUDGET FOR FISCAL YEAR 2025/2026.**

WHEREAS, on October 1, 2025, the Community Redevelopment Agency of the City of Apopka will start a new budget for fiscal year 2025/2026; and

WHEREAS, the Community Redevelopment Agency Board of the City of Apopka wishes to adopt a final budget for that fiscal year; and

Estimated Revenues:

Ad Valorem Taxes	\$ 1,330,419
Interest	243,851
Funding from Reserves	<u>4,753,853</u>
Total Revenues and Reserves	\$ 6,328,123

Expenditures:

Professional Services	\$ 100,000
Audit Services	5,500
Travel & Per Diem	850
Other Charges (& Assistance Programs)	1,195,000
Books, Pubs & Subscriptions	1,170
Training	450
Capital – Improvements	<u>4,275,153</u>
Total Expenditures and Reserves	\$ 6,328,123

NOW, THEREFORE, BE IT RESOLVED by the Community Redevelopment Agency Board of the City of Apopka that the Final Budget for fiscal year 2025/2026 is hereby adopted.

PASSED AND ADOPTED this 20th day of August, 2025, by the Community Redevelopment Agency Board of the City of Apopka, Florida.

Bryan Nelson, Chairman
City of Apopka, Florida

ATTEST:

Susan Bone, City Clerk