



**Interoffice Memorandum**

September 12, 2024

**TO:** Mayor Jerry L. Demings  
-AND-  
County Commissioners

**FROM:** Kurt N. Petersen, Director, Office of Management and Budget

**SUBJECT:** Consent Agenda Item for October 8, 2024  
Budget Amendment #25-01, Fund #7038  
U.S. Department of Health and Human Services  
State of Florida, Department of Commerce  
Community Services Block Grant – Disaster Relief Supplemental Funds  
Contract #E2015, NFA no.044086  
Community Action Division/Community and Family Services Department

On March 9, 2021, the Board approved the Umbrella Agreement #E2015 between Orange County and the Florida Department of Commerce. The U.S. Department of Health and Human Services, passed through the Florida Department of Commerce, has awarded the Community Service Block Grant – Disaster Relief Supplemental Funds (CSBG-DRSF) NFA no. 044086 in the amount of \$75,334.

This is a partial award for Phase I with a grant period from July 1, 2024 through November 15, 2024. The CSBG-DRSF grant will be used to support disaster recovery activities for individuals and families with low income who continue to have human and social services needs as a result of damage inflicted by Hurricane Ian and are unable to meet these needs through other means.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

<b>Revenue:</b>		
<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7038-062-8120-3140	Health and Human Services	\$ 75,334
<b>TOTAL REVENUE</b>		<b>\$ 75,334</b>
<b>Expenditures:</b>		
<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
92A-7038-062-8120-3125	Indirect Costs	\$ 11,300
92B-7038-062-8122-3216	Rental Assistance Payments	44,034
92B-7038-062-8122-3197	Contractual Services Not Otherwise Specified	20,000
<b>TOTAL EXPENDITURES</b>		<b>\$ 75,334</b>

KP/TW/ao