

Legislation Text

File #: 24-1579, Version: 1

Interoffice Memorandum

DATE: October 14, 2024

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: NA

FROM: Joseph C. Kunkel, P.E., Director, Public Works Department

CONTACT: Brian R. Sanders, Manager

PHONE: (407) 836-8022

DIVISION: Transportation Planning Division

ACTION REQUESTED:

Approval and execution of (1) Resolution of the Orange County Board of County Commissioners regarding the Local Agency Program Supplemental Agreement with the State of Florida Department of Transportation concerning the Lake Apopka Trail Connector (FPN Number 441447-1-58/68-01) and (2) State of Florida Department of Transportation Local Agency Program Supplemental Agreement FPN: 441447-1-58/68-01 Contract No.: G2R75. District 2. (**Transportation Planning Division**)

PROJECT: NA

PURPOSE:

The Public Works Department has solicited construction services for the Lake Apopka Trail Connector project. This project will extend the existing Lake Apopka Loop Trail near Magnolia Park and connect to the West Orange Trail. Portions of this trail are being constructed by through the Oak Point North and Wynwood developments. The proposed trail will include a 10' to 14' wide asphalt and concrete trail, gravity walls, curb and gutter, detectable warning surfaces, fencing, landscaping, signing and pavement markings, flashing signs, rectangular rapid flashing beacons, bicycle racks, trash receptacles, benches, rest area shelters, water fountains, drainage improvements and grading. The project length is approximately 3,219 feet.

This project is funded in accordance with the Local Agency Program (LAP) Agreement that was approved by the Board on February 21, 2023. Due to inflationary effects realized during the approval of the construction bid, the project cost has increased from \$5,875,906 to \$8,588,048. The Florida

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Department of Transportation and MetroPlan Orlando have agreed to increase the federal fund amount to \$5,282,758 (formally \$4,000,000) and the County's share increases to \$3,305,290 (formally \$1,875,906). The Public Works Department will seek to reduce or eliminate future funding gaps by requesting additional funding through MetroPlan Orlando.

The County Attorney's Office, Risk Management Division, Public Works Engineering Division, Highway Construction Division, Parks and Recreation Division, and Transportation Planning Division have reviewed this Resolution and Supplemental Agreement and find them acceptable.

BUDGET: NA

COUNTROLUST

OFFICE OF COMPTROLLER

ORANGE COUNTY FLORIDA

Phil Diamond, CPA

County Comptroller as Clerk of the Board of County Commissioners 201 South Rosalind Avenue Post Office Box 38 Orlando, FL 32802 Telephone: (407) 836-7300 Fax: (407) 836-5359

- DATE: October 30, 2024
- TO: Brian R. Sanders, Manager Transportation Planning Division, BCC
- FROM: David Rooney, Manager *RE for DR* Comptroller Clerk of BCC
- SUBJECT: Request for Execution of Document, Public Works Department Consent Item 6, Legislative File 24-1579, October 29, 2024

Enclosed is the State of Florida Department of Transportation Local Agency Program Supplemental Agreement Contract No. G2R75 FPN 441447-1-58/68-01 (1 original) which was approved by the Board of County Commissioners (BCC) at its regular meeting held on October 29, 2024.

Please forward the document to all required parties for signature.

Email copies of the fully-executed documents to <u>ClerkofBCC@occompt.com</u> and copy jennifer.mcgill@ocfl.net. Note: <u>ClerkofBCC@occompt.com</u> is <u>used only</u> for County staff submission of pending documents.

Please include in cover memo or subject line identification of the document by name, agenda item number, and date of BCC approval. Emailed copies must be in full-size PDF format. The documents will be processed and filed for the record upon receipt.

If you are unable to return a copy of the fully-executed document before November 29, 2024, notify Jennifer Lara-Klimetz by email of the reason for the delay prior to that date.

If you have any questions, please do not hesitate to call.

dr:re
Enclosure (1)
dl: Joseph Kunkel, Director, Public Works Department, BCC [email]
Jon Weiss, Deputy County Administrator, BCC [email]
Avanti Minns-Griffith, Executive Assistant, Public Works Department, BCC [email]
Pending File

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: October 29, 2024

SUPPLEMENTAL NO. 1

CONTRACT NO. G2R75

FPN <u>441447-1-58/68-01</u> STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT

525-010-32 PROGRAM MANAGEMENT 03/22

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FEDERAL ID NO. (FAIN) D522 090 B

FEDERAL AWARD DATE 10/31/2023

RECIPIENT UNIQUE ENTITY ID SAM NO. ZAMZMX9ZHCM9

Recipient, (Orange County), and the Florida Department of Transportation	, desires to supplement
the original Agreement entered into and executed on November 28, 2023	as identified above. All
provisions in the original Agreement and supplements, if any, remain in effect except as expressly	<pre>modified by this</pre>
supplement.	

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name	Lake Apo	opka Trail	Connector

Length ~ 3.219 miles

Termini from Lake Apopka Loop Trail to West Orange Trail

Description of Work:

This project with Orange County (Recipient) includes the construction of a 10- to 14-foot-wide asphalt pavement/concrete shared use path with a boardwalk section that will connect the existing Lake Apopka Loop Trail to the West Orange Trail. The total length of the proposed trail to be constructed as part of this project is approximately 3.219 miles. Sections of the Trail through the proposed Oak Point North and Wynwood Developments are being constructed by others and will connect to this project.

The Lake Apopka Connector Trail will pass through the State Road 429 interchange and proposes construction within the Central Florida Expressway (CFX) right-of-way including milling and resurfacing of the State Road 429 northbound on-ramp, southbound off-ramp, construction of a concrete shared use path, curb ramp construction, detectable warning surfaces, curb and gutter, concrete removal, fencing, gravity wall, construction of pedestrian signals and detectors, conduit, signing and pavement markings, and erosion control.

The trail is proposed to begin at the existing Lake Apopka Loop Trail near Magnolia Park and travel along the east and north side of Binion Road until the intersection with Ocoee Apopka Road where it will travel along the west side of the roadway through the State Road 429 interchange. North of the interchange, the trail will connect to a proposed trail to be built by others that will pass through the proposed Oak Point North development. The trail will then travel south and east until the intersection with West McCormick Road where the trail will continue along the north side of the roadway until just past the Clarke Road intersection. The Trail then crosses over McCormick Road and then runs east along the south side until it ends at the Wynwood Development. A portion of the Trail is being constructed in the Wynwood Development and will connect with the existing West Orange Trail. The proposed trail will include asphalt and concrete for the trail, gravity wall construction, roadway work for turnouts, curb and gutter, curb ramp construction, detectable warning surfaces, fence construction, landscaping, signing and pavement markings including flashing signs, rectangular rapid flashing beacons, bicycle racks, trash receptacles, benches, rest area shelters, water fountains, and drainage improvements including mitered end sections, piping, ditch bottom inlets, curb inlets, and grading.

A precast concrete boardwalk section approximately 100 feet in length is proposed between the Oak Point North development and West McCormick Road and will be supported by prestressed concrete piles. The boardwalk will include a 42-inch steel railing for pedestrians.

The following items are not eligible for reimbursement and will be locally funded:

- 107-1 Litter Removal
- 107-2 Mowing

All pedestrian facilities shall adhere to current ADA standards. Utility coordination is required and has been coordinated. The project disturbs more than one acre of soil during construction; therefore, the contractor will be required to obtain a Generic Permit for Stormwater Discharge from Large and Small Construction Activities, from Florida Department of Environmental Protection (FDEP). The need for an environmental resource permit is being coordinated for the project but will likely qualify for an exemption. The County (Recipient) shall construct the project within the limits of the existing right-of-way or easements.

The County (Recipient) shall maintain the improvements within CFX right-of-way

Reason for Supplement and supporting engineering and/or cost analysis:

- 1. Revisions to scope are as follows: Modification of items not eligible for reimbursement will now include only Litter Removal and Mowing.
- 2. Pursuant to Paragraph 4.0 Project Cost of the Local Agency Program Agreement, the Recipient and the Department acknowledge and agree that the Schedule of Funding for Construction that includes the authorized and encumbered Federal funding and the Local funding contribution on the project shall be increased to an amount equal to the Recipient's construction contract award amount of \$7,994,900.00. This results in an increase of total construction funding by \$2,712,142.00. The federal funding is to be increased by \$1,282,758.00, which is the difference between previous federal funding of \$4,000,000.00 and the current federal funding of \$5,282,758.00. Local Funds will be increased by \$1,429,384.00, which is the difference between previous local funding of \$1,282,758.00 and the current local funding of \$2,712,142.00.

There are no changes to the CEI Local funding amount of \$593,148.00.

- 3. Revisions to the federal and local funding amounts attributed to the amounts referenced above are reflected in the Adjusted Exhibit "B" Schedule of Financial Assistance, and in Exhibit "E", Federal Financial Assistance (Single Audit Act), attached hereto and incorporated herein.
- 4. The Recipient Resolution authorizing entry into this Supplemental Agreement is attached and incorporated into this Supplemental Agreement as Exhibit "D".
- 5. Exhibit "H", Alternative Advance Payment Financial Provisions, is attached and incorporated herein.

The remainder of this page intentionally left blank.

LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT ADJUSTED EXHIBIT "B" SCHEDULE OF FINANCIAL ASSISTANCE

525-010-32 PROGRAM MANAGEMENT 03/22

RECIPIENT NAME & BILLING ADDRESS:

FINANCIAL PROJECT NUMBER:

441447-1-58/68-01

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Orange County 4200 South John Young Parkway Orlando, FL 32837

	FUNDING					
PHASE OF WORK By Fiscal Year	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL LOCAL FUNDS	(5) TOTAL STATE FUNDS	(6) TOTAL FEDERAL FUNDS
Design FY: (Insert Program Name) FY: (Insert Program Name) FY: (Insert Program Name)						
Total Design Cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Right-of-Way FY: (Insert Program Name) FY: (Insert Program Name) FY: (Insert Program Name)						
Total Right-of-Way Cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Construction						
FY: 2023-2024 (<u>LAP</u>)	\$5,282,758.00	\$0.00	\$5,282,758.00	\$1,282,758.00	\$0.00	\$4,000,000.00
FY: 2024-2025 (<u>LAP</u>) FY: (<u>Insert Program Name</u>)	<u>\$0.00</u>	<u>\$2,712,142.00</u>	<u>\$2,712,142.00</u>	\$1,429,384.00	\$0.00	<u>\$1,282,758.00</u>
Total Construction Cost	\$5,282,758.00	\$2,712,142.00	\$7,994,900.00	\$2,712,142.00	\$ 0.00	\$5,282,758.00
Construction Engineering and Inspection (CEI)						
FY: 2023-2024 (<u>LAP</u>)	\$593,148.00	\$0.00	\$593,148.00	\$593,148.00	\$0.00	\$0.00
FY: (Insert Program Name) FY: (Insert Program Name)						
Total CEI Cost	\$593,148.00	\$ 0.00	\$593,148.00	\$593,148.00	\$ 0.00	\$ 0.00
(Insert Phase) FY: (Insert Program Name) FY: (Insert Program Name) FY: (Insert Program Name)						
Total Phase Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL COST OF THE PROJECT	\$5,875,906.00	\$2,712,142.00	\$8,588,048.00	\$3,305,290.00	\$ 0.00	\$5,282,758.00

COST ANALYSIS CERTIFICATION AS REQUIRED BY SECTION 216.3475, FLORIDA STATUTES:

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, F.S. Documentation is on file evidencing the methodology used and the conclusions reached.

Precious L. Lewis

District Grant Manager Name

Signature

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT

IN WITNESS WHEREOF, the parties have executed this Agreement on the date last ascribed herein.

RECIPIENT ORANGE COUNTY

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: <u>See attached signature page</u> Name: Title:

By:_____

Name:C. Jack AdkinsTitle:Director of Transportation Development

Date:

Legal Review:

IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year written above.

RECIPIENT ORANGE COUNTY By: Board of County Commissioners

By:

for Jerry L. Demings, County Mayor

Attest: Phil Diamond, CPA, County Comptroller as Clerk of the Board of County Commissioners

forn - Klinetz By:

for Deputy Clerk

Printed name: _____Jennifer Lara-Klimetz



STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

EXHIBIT D

RECIPIENT RESOLUTION

The Recipient's Resolution authorizing entry into this Agreement is attached and incorporated into this Agreement.

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: October 29, 2024

RESOLUTION

of the

ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

regarding the

LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT WITH THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION CONCERNING THE LAKE APOPKA TRAIL CONNECTOR

(FPN Number 441447-1-58/68-01)

Resolution No. 2024-M-45

WHEREAS, today, the Board of County Commissioners is approving a Supplemental Local Agency Program Agreement with the State of Florida Department of Transportation concerning the Lake Apopka Trail Project (the "Project"), FPN Number 441447-1-58/68-01 ("SUPPLEMENTAL LAP");

WHEREAS, the State of Florida Department of Transportation and Orange County desire to facilitate the Lake Apopka Trail Project;

WHEREAS, the State of Florida Department of Transportation has requested Orange County to execute and deliver to the State of Florida Department of Transportation the Local Agency Program Agreement for the aforementioned project, FPN 441447-1-58/68-01;

WHEREAS, Orange County is agreeing under this SUPPLEMENTAL LAP improvements of the project will increase local and federal funding amounts and modify items not eligible for reimbursement to include only litter removal and mowing; and

WHEREAS, the Department of Transportation is requesting that the Orange County Board of County Commissioners adopt a Resolution authorizing its officials to make, execute, and deliver this SUPPLEMENTAL LAP to the Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED BY THE ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS:

Section 1. Authorization for the County Mayor to Make, Execute, and Deliver this SUPPLEMENTAL LAP Agreement to the State of Florida Department of Transportation.

The County Mayor is hereby authorized to make, execute, and deliver to the State of Florida Department of Transportation the Local Agency Program Agreement, and any Supplemental Agreements to the Local Agency Program Agreement for the aforementioned project, FPN Number 441447-1-58/68-01.

Section 2. Effective Date. This Resolution shall take effect on the date of its adoption.

ADOPTED this 29 day of October , 2024.

ORANGE COUNTY, FLORIDA By: Board of County Commissioners

Bv:

for Jerry L. Demings County Mayor

ATTEST: Phil Diamond, CPA, County Comptroller As Clerk of the Board of County Commissioners

Jemifr for - Klinet By:

Deputy Clerk

Print Name: Jennifer Lara-Klimetz



STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

EXHIBIT E

FEDERAL FINANCIAL ASSISTANCE (SINGLE AUDIT ACT)

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

CFDA No.:	20.205
CFDA Title:	Highway Planning and Construction
	Federal-Aid Highway Program, Federal Lands Highway Program
CFDA Program	https://beta.sam.gov/fal/1093726316c3409a8e50f4c75f5ef2c6/view?keywords=20.205&sort=-
Site:	relevance&index=cfda&is_active=true&page=1
Award Amount:	\$5,282,758.00
Awarding	Florida Department of Transportation
Agency:	
Award is for	No
R&D:	
Indirect Cost	N/A
Rate:	

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE SUBJECT TO THE FOLLOWING:

2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles & Audit Requirements for Federal Awards

http://www.ecfr.gov/cgi-bin/text-idx?node=2:1.1.2.2.1

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT MAY ALSO BE SUBJECT TO THE FOLLOWING:

Title 23 – Highways, United States Code http://uscode.house.gov/browse/prelim@title23&edition=prelim

Title 49 – Transportation, United States Code http://uscode.house.gov/browse/prelim@title49&edition=prelim

Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the "Bipartisan Infrastructure Law") https://www.congress.gov/117/bills/hr3684/BILLS-117hr3684enr.pdf

Federal Highway Administration – Florida Division <u>http://www.fhwa.dot.gov/fldiv/</u>

Federal Funding Accountability and Transparency Act (FFATA) Sub-award Reporting System (FSRS) <u>https://www.fsrs.gov/</u>

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

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EXHIBIT H

ALTERNATIVE ADVANCE PAYMENT FINANCIAL PROVISIONS

If payments are authorized by the Chief Financial Officer of the State of Florida under Chapters 215 and 216, Florida Statutes or the Department's Comptroller under Section 334.044(29), Florida Statutes:

- 1. The invoiced amount to the Department for contractor(s) and consultant(s) cannot exceed the amount of the invoice received from the Recipient's contractor(s) or consultant(s).
- 2. All of the Recipient's costs must have been incurred and paid prior to the date of the invoice.
- 3. All invoices received from the Recipient shall clearly separate the cost of the contractor(s) or consultant(s) from the Recipient's costs billed to the Department.
- 4. All invoices submitted to the Department must provide complete documentation, including a copy of the contractor's or consultant's invoice(s), to substantiate the cost on the invoice.
- 5. The Recipient must certify on each invoice that the costs from the contractor(s) or consultant(s) are valid and have been incurred by the contractor(s) or consultant(s).
- 6. Each monthly invoice subsequent to the first invoice from the Recipient must contain a statement from the Recipient that the previous month's cost incurred by the contractor(s) or consultant(s) has been paid by the Recipient to the contractor(s) or consultant(s).