



Interoffice Memorandum

AGENDA ITEM

May 19, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Items for June 8, 2021
Budget Amendments #21-31, #21-32, #21-33, #21-34, and #21-35

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #21-31, #21-32, #21-33, #21-34, and #21-35

KP/mw

Attachment



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: June 8, 2021

AGENDA ITEM

May 3, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for June 8, 2021
Budget Amendment #21-31, Fund #7354
U.S. Department of Justice, Florida Department of Law Enforcement
2020 Paul Coverdell Forensic Science Improvement Grant
Agreement # 2020-CD-BX-0008
Medical Examiner Division/Health Services Department

On March 23, 2021, the Board approved the 2020 Paul Coverdell Forensic Sciences Improvement Grant for the Medical Examiner’s Office from the U.S. Department of Justice, through the Florida Department of Law Enforcement in the amount of \$2,399. The grant period is from January 1, 2021 to December 31, 2021. This funding allows for the purchase of one autopsy saw.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7354-060-7555-3150	U.S. Department of Justice	\$ 2,399
	TOTAL REVENUES	\$ 2,399

Expenditures:

Account Number	Classification	Amount
2BF-7354-060-7555-6410	Equipment	\$ 2,399
	TOTAL EXPENDITURES	\$ 2,399

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File

BCC Mtg. Date: June 8, 2021



Interoffice Memorandum

AGENDA ITEM

May 6, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for June 8, 2021
Budget Amendment #21-32 Fund #7609
U.S. Department of Environmental Protection Agency
Ambient Air (EPA 103) Amendment No.1
Grant: #01D05820-01
Environmental Protection Division/Planning, Environmental, and
Development Services Department

On May 5, 2020, the Board accepted the Ambient Air (EPA 103) Grant award for the Environmental Protection Division from the U.S. Department of Environmental Protection Agency, in the amount of \$35,000. The U.S. Department of Environmental Protection Agency has awarded amendment No.1 in the amount of \$35,000, increasing the amount to \$70,000. The grant period remains from April 1, 2020 to March 31, 2022.

The purpose of this funding is to support the ongoing collection of data on the ambient air concentration of fine particulate matter and to support the County's efforts with staying in compliance with National Ambient Air Quality Standards. Awarded funds will allow the Environmental Protection Division to continue monitoring the size of particles in ambient air that are directly linked to their potential for causing health problems.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7609-068-7203-3170	U.S. Department of Environmental Protection	\$ 35,000
	TOTAL REVENUES	\$ 35,000

Mayor Jerry L. Demings
-AND-
County Commissioners
Consent Agenda Item for June 8, 2021
May 6, 2021
Page 2

Expenditures:

Account Number	Classification		Amount
1HP-7609-068-7203-1120	Regular Salaries and Wages	\$	22,304
1HP-7609-068-7203-2110	FICA Taxes		1,624
1HP-7609-068-7203-2120	Retirement Contribution		1,798
1HP-7609-068-7203-2130	Life and Health Insurance		4,013
1HQ-7609-068-7203-3125	Indirect Costs		5,261
	TOTAL EXPENDITURES	\$	<u>35,000</u>

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File

BCC Mtg. Date: June 8, 2021

AGENDA ITEM



Interoffice Memorandum

May 10, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for June 8, 2021
Budget Amendment #21-33 Fund #8192
St. Johns River Water Management District
Cypress Lake Wellfield - Oaks Meadows Alternative Water Supply
Delivery Enhancement Project
Contract # 36368
Engineering Division/Utilities Department

On April 27, 2021, the Board approved an award from the St. Johns River Water Management District (SJRWMD) for the Cypress Lake Wellfield – Oak Meadows Alternative Water Supply (AWS) Delivery Enhancement Project in the amount of \$734,786. The funding will allow the County to maximize existing ground water sources and provide operational flexibility needed to deliver AWS to customers. The performance period for this award is April 27, 2021 through September 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8192-038-1544-3332	FDEP – CAPITAL	\$ 734,786
	TOTAL REVENUES	\$ 734,786

Expenditures:

Account Number	Classification	Amount
9YE-8192-038-1544-6310	Structures and Facilities Other Than Buildings	\$ 734,786
	TOTAL EXPENDITURES	\$ 734,786

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum BCC Mtg. Date: June 8, 2021

AGENDA ITEM

May 13, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for June 8, 2021
Budget Amendment #21-34, Fund #7011
U.S. Department of Health and Human Services
HIV Emergency Relief Project Grant – Ryan White Part A Program
Agreement # 6-H89HA00030-28-01
Fiscal and Operational Support Division/Health Services Department

On September 24, 2020, the Board approved an estimated budget for the HIV Emergency Relief Project Grant in the amount of \$10,289,330. On March 9, 2021, the Board then approved the U.S. Department of Health and Human Services grant, awarded to the Health Services Department, which increased the funding by \$155,877. In addition, the grant project expects to receive an estimated program income amount of \$50,000. This brings the total current grant budget to \$10,495,207, which represents an increase of \$205,877. The budget period for this award is March 1, 2021 through February 28, 2022.

The Ryan White Part A Program provides health and support services for people with the human immunodeficiency virus (HIV) living in Orange, Osceola, Seminole, and Lake counties. Funding is utilized for core and support services consisting of medical and dental care, nutritional supplements, insurance co-pay and premium payments, medical case management, pharmaceutical drug reimbursement, mental health counseling, and substance abuse treatment. Food, transportation, and psychosocial support services complement the program as support components.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7011-060-7296-3140	Health and Human Services	\$ 155,877
7011-060-7310-6870	Grant Project Income – Misc	50,000
	TOTAL REVENUES	\$ 205,877

Mayor Jerry L. Demings
-AND-
County Commissioners
Consent Agenda Item for June 8, 2021
May 13, 2021
Page 2

Expenditures:

Account Number	Classification	Amount
4BT-7011-060-7302-8610	Aid to Private Organizations	\$ 346,983
4CF-7011-060-7304-8120	Aid to Other Government Agencies	34,766
4BP-7011-060-7305-3197	Contractual Services Not Otherwise Specified	(168,232)
4BE-7011-060-7307-3197	Contractual Services Not Otherwise Specified	92,360
4CH-7011-060-7310-4139	Medicines and Drugs	(100,000)
	TOTAL EXPENDITURES	<u>\$ 205,877</u>

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: June 8, 2021

AGENDA ITEM

May 19, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 8, 2021
Budget Amendment #21-35, Fund #5872
U.S. Department of Health and Human Services, Coronavirus Response
and Relief Supplemental Appropriations - Head Start
Award #04HE000258-01-00
Head Start Division/Community and Family Services Department

The U. S. Department of Health and Human Services has awarded the Head Start Program, from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, funding in the amount of \$462,289. This funding will be used to prevent, prepare, and respond to the coronavirus disease (COVID-19). The budget period for this award is from April 1, 2021 through March 31, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
5872-062-8152-3140	U.S. Department of Health and Human Services	\$ 462,289
	TOTAL REVENUE	\$ 462,289

Expenditures:

Account Number	Classification	Amount
18G-5872-062-8152-3125	Indirect Costs	\$ 41,471
18H-5872-062-8152-3170	Janitorial Service and Supplies	60,000
18H-5872-062-8152-3179	Contractual Services - Employment Agency	500
18H-5872-062-8152-3197	Contractual Services Not Otherwise Specified	30,000
18H-5872-062-8152-3720	Communications	69,200
18H-5872-062-8152-3810	Maintenance of Buildings, Improvements, and Grounds	10,000
18H-5872-062-8152-3815	Building Renovation, Supplies, and Materials	10,000
18H-5872-062-8152-3910	Graphic Reproduction Services	14,000
18H-5872-062-8152-4020	Books, Compact Disks, Videos, and Subscriptions	2,000

Mayor Jerry L. Demings
-AND-
County Commissioners
Consent Agenda Item for June 8, 2021
May 19, 2021
Page 2

18H-5872-062-8152-4030	Training Costs	2,000
18H-5872-062-8152-4110	Office Supplies (Not Including Printing)	10,000
18H-5872-062-8152-4115	Miscellaneous Operating Supplies/Program Expenses	89,718
18H-5872-062-8152-4120	Software less than \$1,000	12,300
18H-5872-062-8152-4121	Computer Equipment less than \$500	38,000
18H-5872-062-8152-4130	Household & Kitchen Supplies	500
18H-5872-062-8152-4135	Food and Dietary	500
18H-5872-062-8152-4175	Clothing and Wearing Apparel	100
18H-5872-062-8152-4412	Promotional Expenses	23,000
18H-5872-062-8152-4422	Scholarships, Awards and Benefits	1,000
18J-5872-062-8152-6410	Equipment	1,200
18J-5872-062-8152-6438	Computer Equipment greater than \$500	46,800
	TOTAL EXPENDITURES	<u>\$ 462,289</u>

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File