

ORANGE Interoffice Memorandum



April 8, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 5, 2026
Budget Amendment #26-25, Fund #7022
U.S. Department of Health and Human Services
State of Florida, Department of Commerce
Low-Income Home Energy Program
Contract #E2248, NFA no.045754
Community Action Division/Community and Family Services
Department

On September 16, 2025, the Board approved Umbrella Agreement No. E2248 between Orange County and the Florida Department of Commerce. Subsequently, on September 18, 2025, the Board approved an estimated budget in the amount of \$5,313,344 for the Low-Income Home Energy Program (LIHEAP).

The U.S. Department of Health and Human Services, through the Florida Department of Commerce, has now awarded LIHEAP NFA No. 045754 in the amount of \$1,407,181. Additionally, a budget adjustment of \$73 is required to account for the grant rollover from FY 2025 to FY 2026, resulting in a total decrease in the amount of \$3,906,090. The award period is from July 1, 2025 through June 30, 2026.

Under this award, the Orange County Community Action Division will utilize the \$1,407,181 in LIHEAP funding to support administrative and outreach services. In accordance with Amendment No. 1 to Agreement No. E2248, executed on October 16, 2025, direct client assistance will be administered through a third-party vendor.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:		
Account Number	Classification	Amount
7022-062-7481-3140	Health and Human Services	\$ (3,906,090)
	TOTAL REVENUE	<u>\$ (3,906,090)</u>

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Expenditures:		
Account Number	Classification	Amount
2QW-7022-062-7484-3215	Welfare Payments	\$ (2,275,501)
2QX-7022-062-7486-3215	Welfare Payments	(1,547,185)
2QY-7022-062-7487-3215	Welfare Payments	(83,404)
	TOTAL EXPENDITURES	<u>\$ (3,906,090)</u>

KP/TW/ao