



Interoffice Memorandum

October 3, 2024

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 29, 2024
Budget Amendment #24-59, Fund #7073
U.S. Department of Health and Human Services
Corporation of Supportive Housing
Supportive Replication of Housing Intervention Grant
Contract #24034-C
Fiscal & Operational Support Division/Health Services Department

On October 24, 2023, the Board accepted from the U.S. Department of Health and Human Services, passed through the Corporation of Supportive Housing, the Supportive Replication (SURE) of Housing Intervention Grant that has a four-year initiative with a total estimated award in the amount of \$1,000,000. Year 1 of Contract #23032-C and Year 2 of Contract #23044-C in the amount of \$500,000 have been received and budgeted.

On September 24, 2024, the Board approved Year 3 of Contract #24034-C in the amount of \$250,000 with a grant term from August 1, 2024 through July 31, 2025. This grant will provide rapid rehousing services for youth and young adults (aged 18-24) with HIV experiencing unstable housing in Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, subject to Board approval, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7073-060-7293-3140	Health and Human Services	\$ 250,000
	TOTAL REVENUES	\$ 250,000

Expenditures:

Account Number	Classification	Amount
5AB-7073-060-7293-1120	Regular Salaries & Wages	\$ 5,000
5AB-7073-060-7293-2110	FICA Taxes	382
5AB-7073-060-7293-2120	Retirement Contribution	568
5AE-7073-060-7293-3125	Indirect Costs	1,000
5AC-7073-060-7293-3197	Contractual Services Not Otherwise Specified	6,410
5AC-7073-060-7293-3410	Local Travel	250
5AC-7073-060-7293-3420	Out-of-County Travel	3,032
5AC-7073-060-7293-4115	Miscellaneous Operating Supplies /Program Expenses	1,500
5AD-7073-060-7293-8610	Aid to Private Organizations	231,858
	TOTAL EXPENDITURES	\$ 250,000

KP/TW/ao