



July 26, 2023

Mr. Phil Diamond
Orange County Comptroller
201 S. Rosalind Ave.
4th Floor
P.O. Box 1393
Orlando, Fl. 32802

Certified Receipt #7018 0680 0002 3274 6118

To whom it may concern:

Enclosed you will find a schedule of the regular meetings, annual meeting, Ranger Drainage District location map and a copy of the approved budget for Fiscal Year 2023-2024 of the Ranger Drainage District in compliance with the provisions of the Uniform Special District Accountability Act of 1989 as amended.

If you need further information, please feel free to give me a call.

Respectfully,

Dawn R. Mullins

Dawn R. Mullins
General Manager
Ranger Drainage District

Received by: Clerk of BCC 7/27/2023 mf
c: County Mayor
County Attorney
County Administrator
Senior Executive Assistant Teaire Lenard
Commissioner Districts 2, 3 & 6 only
Other (s)

RANGER DRAINAGE DISTRICT
2023-2024
YEARLY MEETING DATES AND TIMES

The meetings will be held at the Ranger Drainage District office located at 19950 Nugent Street Orlando, Florida 32833 on the following dates:

Wednesday	August 2, 2023	6:00 P.M.
Wednesday	September 6, 2023	6:00 P.M.
Wednesday	October 4, 2023	6:00 P.M.
Wednesday	November 1, 2023	6:00 P.M.
Wednesday	December 6, 2023	6:00 P.M.
Wednesday	January 10, 2024	6:00 P.M.
Wednesday	February 7, 2024	6:00 P.M.
Wednesday	March 6, 2024	6:00 P.M.
Wednesday	April 3, 2024	6:00 P.M.
Wednesday	May 1, 2024	6:00 P.M.
Wednesday	June 5, 2024	6:00 P.M. (Annual Landowners Meeting)
Wednesday	June 5, 2024	7:00 P.M. (Regular Meeting)
Wednesday	July 10, 2024	6:00 P.M.

BUSINESS NO. 32108

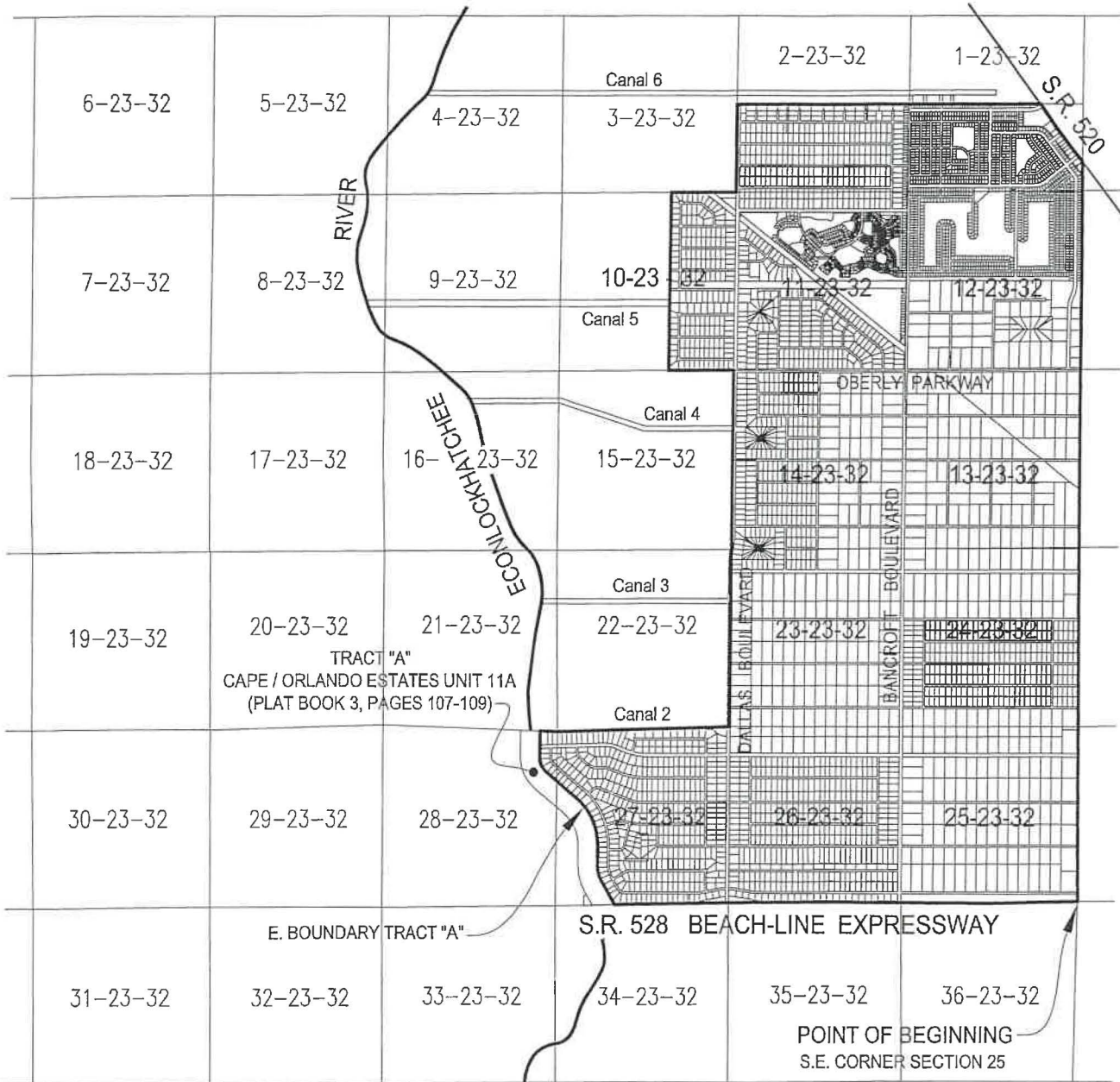


WOHLFARTH CONSULTING GROUP LLC
ENGINEERS, PLANNERS

246 N. WESTMONTE DRIVE
ALTAMONTE SPRINGS, FLORIDA 32714
(407) 750-3123

CERTIFICATE OF AUTHORIZATION NO. LB8214

RANGER DRAINAGE DISTRICT – EAST OF ECONLOCKHATCHEE RIVER



LOCATION MAP

SCALE: 1" = 5000'

C:\Users\Bill\Documents\Ranger\Boundary\LocMap-WCGroup.dwg

SHEET 1 OF 1

PROJECT NO. 2017-013

REVISIONS	DATE	BY	DATE:	DRAWN BY	CHECKED BY	FIELD BOOK
			07/19/18	BF	WW	N/A

**RANGER DRAINAGE DISTRICT
Budget Worksheet**

		Annual Budget 2023- 2024	Annual Budget 2022-2023
1	EMPLOYEE & RELATED COSTS		
a.	Salaries and Wages	590,000	560,000
b.	FICA tax	40,000	40,000
c.	Insurance (Health, Life & Disability)	145,000	125,000
d.	Workmen's Compensation	14,000	14,000
e.	Retirement Plan	52,000	52,000
f.	Uniforms	2,000	2,000
	TOTAL EMPLOYEE & RELATED COSTS	843,000.00	793,000.00
2	EQUIPMENT & RELATED COSTS		
a.	Fuel & Oil	55,000	50,000
b.	Repairs & Parts	45,000	50,000
c.	Insurance	36,000	29,000
d.	Shop Supplies	20,000	20,000
e.	Equipment Purchases/Lease Payments	185,000	188,000
	TOTAL EQUIPMENT & RELATED COSTS	341,000.00	337,000.00
3	MAINTENANCE OF DRAINAGE WORKS		
a.	Seed, Sod, Grate Replacement	4,000	4,300
b.	Signs	3,000	3,300
c.	Water Quality Control	73,000	61,000
d.	Nutrient Testing	18,500	15,300
e.	Equipment Rental	5,000	6,000
f.	Maintenance , Cleanup & Mowing	102,500	65,000
*g.	Gates For Canals/Easements	0	3,500
*h.	Easement Road Maintenance	8,000	8,000
	TOTAL MAINTENANCE OF DRAINAGE WORKS	214,000	166,400
4	BUILDING MAINTENANCE		
a.	Utilities & Cleaning	20,000	18,000
b.	Insurance	18,400	15,000
	TOTAL BUILDING MAINTENANCE	38,400	33,000
5	OFFICE & ADMINISTRATIVE		
a.	Office Supplies & Expenses	13,800	12,000
b.	Telephone	11,500	12,000
c.	Dues	5,000	6,300
d.	Supervisors	5,000	5,000
e.	Landowners Election/ Newsletter/Website	12,000	12,000
f.	Uncategorized Expenses	18,000	18,000
g.	Lease of Copy Machine	4,000	4,000
	TOTAL OFFICE & ADMINISTRATIVE	69,300	69,300

**RANGER DRAINAGE DISTRICT
Budget Worksheet**

		Annual Budget 2023- 2024	Annual Budget 2022-2023
6	TAX COLLECTION & OTHER		
a.	Commission & Discounts	58,000	60,000
b.	Uncollected Taxes	15,000	15,000
c.	Public Notices	1,000	1,000
	TOTAL TAX COLLECTION & OTHER	74,000	76,000
7	OUTSIDE CONSULTANTS		
a.	Legal Fees	70,000	70,000
b.	Engineering	70,000	70,000
c.	Accounting/Treasurer	28,000	27,000
d.	Auditing	18,000	16,000
	TOTAL OUTSIDE CONSULTANTS	186,000	183,000
8	CAPITAL IMPROVEMENTS & REPAIRS		
a.	Culvert Emergency Repairs	10,000.00	10,000.00
b.	Drive Way Permit Expense	200,000.00	200,000.00
	TOTAL CAPITAL IMPROVEMENT & REPAIRS	210,000.00	210,000.00
9	EMERGENCY FUNDS		
a.	Equipment/ Emergency Repairs	10,000.00	30,000.00
b.	Storm/ Emergency Repairs	30,000.00	30,000.00
	TOTAL EMERGENCY FUNDS	40,000.00	60,000.00
	TOTAL BUDGETED EXPENDETURES	2,015,700	1,927,700
10	Credits		
a.	Investment/Misc. Income	35,000.00	35,000.00
b.	Funds Available from Prior years	360,000.00	335,000.00
c.	Driveway Permit Income	200,000.00	200,000.00
d.	County Reimbursement - Mowing	46,000.00	18,000.00
	TOTAL CREDITS	641,000.00	588,000.00
	TAXES ASSESSED	1,374,700	1,339,700
	Estimated	236.97	230.70