



Interoffice Memorandum

July 6, 2020

TO: Mayor Jerry L. Demings
and the Board of County Commissioners

FROM:

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Division

CONTACT: Rafael Mena, Chief Information Officer, Information Systems and
Services Division
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SUBJECT: Approval of Amendment No. 1, AT&T Master Agreement 20110830-
0051, Upgrade 911 Mapping System to RapidDeploy Radius
Mapping

ACTION REQUESTED:

Approval of Amendment No. 1, AT&T Master Agreement 20110830-0051, Upgrade 911
Mapping System to RapidDeploy Radius Mapping, with AT&T in the estimated amount
of \$1,483,520.39 for a three-year term.

PROCUREMENT:

This amendment provides funding to replace existing public safety software for expanded
community communications and public affairs and the new full time positions in the areas
of communication and development strategies.

The term of the amendment is August 1, 2020 through July 31, 2023.

FUNDING:

Funding is available in account number 1054-031-0677-3197.

APPROVALS:

The Information Systems and Services Division concurs with this recommendation.

DISCUSSION:

AT&T Master Agreement 20110830-0051, 911 Mapping System was executed on August
3, 2011. Next Generation 911 mapping system (NG911) is an initiative intended to update
the 911 service infrastructure to improve public emergency communications.

Approval of Amendment No. 1, AT&T Master Agreement 20110830-0051, Upgrade 911 Mapping System to RapidDeploy Radius Mapping

This mapping solution provides capabilities that are not available with the current mapping application. This amendment will replace the current 911 mapping system at nine Public Safety Answering Points with RapidDeploy's Radius Mapping, an NG911 system.

The cost of RapidDeploy Radius Mapping is based on concurrent active sessions. The software will be installed on 162 positions to include 30 mobile 911 call taker positions. 2019 911 call data was used to determine the cost reasonableness for 90 licenses. The County will procure 90 licenses but 192 positions in total will have the ability to access the application.

The AT&T master agreement will be amended with the following estimated cost per year for three years:

Year 1 total:	\$511,520.39
Year 2 total:	\$486,000.00
<u>Year 3 total:</u>	<u>\$486,000.00</u>
Total project cost:	\$1,483,520.39