

This instrument prepared by
and after recording return to:

Mr. Mohammed Abdallah, PE, PTOE
Traffic & Mobility Consultants LLC
3101 Maguire Boulevard, Suite 265
Orlando, Florida 32803

Parcel ID Number:
21-23-27-2719-01-007

-----[SPACE ABOVE THIS LINE FOR RECORDING DATA]-----

**PROPORTIONATE SHARE AGREEMENT FOR
HRPE NEC RETAIL BUILDING F**

AVALON ROAD

This Proportionate Share Agreement (the “**Agreement**”), effective as of the latest date of execution (the “**Effective Date**”), is made and entered into by and between HAMLIN RETAIL PARTNERS EAST NEC, LLC, a Florida limited liability company (“**Owner**”), with its principal place of business at 14422 Shoreside Way, Suite 130, Winter Garden, Florida 34787 and ORANGE COUNTY, a charter county and political subdivision of the State of Florida (“**County**”), with its principal address at P.O. Box 1393, Orlando, Florida 32802-1393. Owner and County may sometimes be referred to herein individually as “**Party**” and collectively as “**Parties**”.

WHEREAS, Owner holds fee simple title to certain real property, as generally depicted on Exhibit “A” and more particularly described on Exhibit “B”, both of which exhibits are attached hereto and incorporated herein by this reference (the “**Property**”); and

WHEREAS, the Property is located in County Commission District #1, within the Town Center of Horizon West, and the proceeds of the PS Payment, as defined herein, will be allocated to Avalon Road; and

WHEREAS, Owner intends to develop the Property as 9,188 square feet of retail development, referred to and known as “HRPE NEC Retail Building F” (the “**Project**”); and

WHEREAS, Owner received a letter from County dated December 17, 2024, stating that Owner’s Capacity Encumbrance Letter (“**CEL**”) application #CEL-24-08-069 for the Project was denied; and

WHEREAS, the Project will generate One (1) deficient PM Peak Hour trip (the “**Excess Trip 1**”) for the deficient roadway segment on Avalon Road from New Independence Parkway to Malcom Road (the “**Deficient Segment 1**”), and Zero (0) PM Peak Hour trips were available on Deficient Segment 1 on the date the CEL was denied, as further described in **Exhibit “C”** attached hereto and incorporated herein; and

WHEREAS, the Project will generate Two (2) deficient PM Peak Hour trips (the “**Excess Trips 2**”) for the deficient roadway segment on Avalon Road from Porter Road to New Independence Parkway (the “**Deficient Segment 2**”), and Zero (0) PM Peak Hour trips were available on Deficient Segment 2 on the date the CEL was denied, as further described in **Exhibit “C”** attached hereto and incorporated herein; and

WHEREAS the Excess Trip 1 and Excess Trips 2 shall be referred to herein collectively as the “**Excess Trips**”; and

WHEREAS, the Deficient Segment 1 and Deficient Segment 2 shall be referred to herein collectively as the “**Deficient Segments**”; and

WHEREAS, the Excess Trips will cause the Deficient Segments to operate below adopted Level of Service standards; therefore, pursuant to Section 163.3180(5)(h), Florida Statutes, as amended, Owner has offered to provide County with proportionate share mitigation for the Excess Trips; and

WHEREAS, Owner and County have agreed that the proportionate share payment necessary to mitigate the impact of the Excess Trips on the Deficient Segments through the current anticipated Project buildout is Forty-Eight Thousand Five Hundred Five and 00/100 Dollars (\$48,505.00) (the “**PS Payment**”); and

WHEREAS, County and Owner desire to set forth certain terms, conditions, and agreements between them as to the development of the Property into the Project.

NOW, THEREFORE, in consideration of the premises contained herein and other good and valuable consideration exchanged by and between Owner and County, the receipt and sufficiency of which are hereby acknowledged, the Parties stipulate and agree as follows:

Section 1. Recitals. The above recitals are true and correct and are incorporated herein by this reference.

Section 2. PS Payment; CEL.

(a) *Calculation of PS Payment:* The amount of the PS Payment for the Deficient Segments, as described in **Exhibit “C”**, Forty-Eight Thousand Five Hundred Five and 00/100 Dollars (\$48,505.00). This PS Payment was calculated in accordance with the methodology

outlined in Section §163.3180, Florida Statutes, as may be amended. Owner and County agree that the Excess Trips will constitute the Project's impact on the aforementioned Deficient Segments based upon (i) Owner's Traffic Study titled "Hamlin Groves Retail" prepared by Traffic & Mobility Consultants LLC, dated October 2024, for Hamlin Retail Partners East, LLC (the "**Traffic Study**"), which is incorporated herein by this reference, and (ii) upon the calculations described in **Exhibit "C"**. The Traffic Study was accepted by the Orange County Transportation Planning Division on December 13, 2024, and is on file and available for inspection with that division (CMS #2024069). Owner and County further acknowledge and agree that the PS Payment as set forth above shall be the final and binding calculation of the amount the Owner is required to pay through the buildout of the currently approved Project as proportionate share mitigation for impacts of the Project upon roadways within Orange County's jurisdiction, notwithstanding any subsequent variance in the actual cost of any improvements to the Deficient Segments or actual travel impacts created by the Project; provided, however, that if Owner modifies the Project's development program and/or subsequently increases the number of units and/or square footage, as applicable, of the Project, the Project may then be subject to an additional concurrency evaluation and proportionate share agreement as set forth in Subsection 2(d) below. Owner and County further acknowledge and agree that the calculation of, and agreement regarding, the amount of the PS Payment constitute material inducements for the Parties to enter into this Agreement.

(b) *Timing of PS Payment, Issuance of CEL.* Not later than ninety (90) days following the Effective Date, Owner shall deliver a check to County in the amount of the PS Payment. The check shall be made payable to "Shutts & Bowen LLP Escrow Account" and shall be delivered to the Fiscal and Operational Support Division of the Orange County Planning, Environmental, and Development Services Department for acknowledgment of receipt and transmittal to Shutts & Bowen LLP for deposit into the Town Center West (Silverleaf) Road Network Agreement escrow account maintained by Shutts & Bowen LLP, as "**Escrow Agent**" pursuant to the Escrow Agreement for the Town Center West (Silverleaf) Road Network Agreement (the "**Escrow Agreement**") approved by the Orange County Board of County Commissioners on September 1, 2020, and amended on July 13, 2021. The County hereby determines that because the improvement of Avalon Road/CR 545 is an objective of the Town Center West (Silverleaf) Road Network Agreement approved by the County Board of County Commissioners on September 1, 2020, recorded at Document No. 20200467436, as amended by that certain First Amendment recorded July 20, 2021, at Document No. 20210435632, Public Records of Orange County, Florida (the "**Road Agreement**"), it is in the best interest of the County to accelerate improvement of Avalon Road/CR 545 by directing the PS Payment to Escrow Agent to be held and disbursed as part of the "**Escrowed Funds**" in accordance with, and as defined in, the Escrow Agreement and the Road Agreement. Within twenty-one (21) days following its receipt of the PS Payment, if the Property's future land use designation and zoning are consistent with the Project's proposed development, County shall issue a CEL sufficient to encumber traffic capacity for the Project, irrespective of any actual traffic deficiency on the Deficient Segments. Within the time frame provided in the CEL, the Owner must reserve the encumbered trips by obtaining a Capacity Reservation Certificate as provided in Section §30-591 of the Orange County Code, as may be

amended. An amount equal to the PS Payment shall be applied toward the amount of the initial capacity reservation payment (and any subsequent reservation payment(s), if the initial reservation payment does not exceed the amount of the PS Payment) as further set forth in Section 3 below. In the event Owner has not paid the PS Payment within ninety (90) days after the Effective Date, one extension of ninety (90) additional days may be granted by the manager of County's Transportation Planning Division. In the event Owner has not paid the PS Payment to County within one hundred eighty (180) days after the Effective Date, this Agreement shall become null and void.

(c) *Project Development.* Recordation of a subdivision plat and/or approval of a commercial site plan for the Project shall not be permitted prior to the issuance of a Capacity Reservation Certificate as contemplated in subparagraph 2(b) above.

(d) *Increase in Project Trips.* Any change or modification to the Project that increases the unit count and/or square footage, as applicable, may result in an increase in trips on the Deficient Segments or other segments within the transportation impact area, as defined by County. Owner understands and agrees that any such additional trips are neither vested nor otherwise permitted under this Agreement, and that Owner is precluded from asserting any such vesting. In addition, Owner understands and agrees that any such changes resulting in an increase in trips may cause this Agreement to become null and void, and/or may require application for and execution of an additional Proportionate Share Agreement, along with any other required documentation, for the number of increased trips.

(e) *Satisfaction of Transportation Improvement Requirements.* County hereby acknowledges and agrees that upon Owner's payment of the PS Payment as required herein, and absent any change or modification to the Project as set forth in Subsection 2(d) above, Owner shall be deemed to have satisfied all requirements for the mitigation of the traffic impacts of the Project on all roads affected by the Project within County's jurisdiction through buildout of the Project. Owner shall be entitled to fully and completely develop the Project, without regard to whether improvements to the Deficient Segments are actually constructed; provided, however, Owner shall be required to obtain a Capacity Reservation Certificate prior to the expiration of Owner's Capacity Encumbrance Letter and shall be required to maintain the validity of the Capacity Reservation Certificate in accordance with its terms. Additionally, nothing herein shall be construed to exempt Owner from meeting the requirements of all other applicable laws, rules, regulations, and/or Orange County Code provisions or from making the required payment of transportation and other impact fees applicable to the Project, subject to any credits as set forth in Section 3 below. For avoidance of doubt, nothing herein is intended to, nor shall, constitute prepayment of any densities and/or intensities of development or of any development program.

Section 3. Transportation Impact Fee Credits County and Owner agree that in accordance with Section 163.3180(5)(h)2.e., Florida Statutes, as may be amended, Owner shall receive a credit on a dollar for dollar basis for impact fees, paid or payable in the future for the

Project in an amount up to but not exceeding the PS Payment as specifically described in Exhibit “C”. County further agrees that such credits may be applied on a dollar for dollar basis against capacity reservation fees at such time as capacity reservation fees may be required to be paid by Owner in connection with the issuance of a Capacity Reservation Certificate as contemplated in Section 2 above. In no event shall Owner receive credits in excess of the PS Payment and in the event the PS Payment exceeds either the applicable transportation impact fees or capacity reservation fees, as the case may be, Owner shall not be entitled to a refund for the amount of the PS Payment in excess of such transportation impact fees or capacity reservation fees. For avoidance of doubt, nothing herein is intended to, nor shall, constitute prepayment of any densities and/or intensities of development or of any development program.

Section 4. No Refund. The PS Payment (including any capacity reservation fees paid with the PS Payment) is non-refundable and cannot be transferred or applied to another project or property.

Section 5. Notice. Any notice delivered with respect to this Agreement shall be in writing and be deemed to be delivered (whether or not actually received) (i) when hand delivered to the person(s) hereinafter designated, or (ii) upon deposit of such notice in the United States Mail, postage prepaid, certified mail, return receipt requested, addressed to the person at the address set forth opposite the party’s name below, or to such other address or other person as the party shall have specified by written notice to the other party delivered in accordance herewith:

As to Owner: HAMLIN RETAIL PARTNERS EAST NEC, LLC
Attn: Ken Kupp
14422 Shoreside Way, Suite 130
Winter Garden, Florida 34787

With copy to: Shutts & Bowen LLP
Attn: James G. Willard, Esquire
300 S. Orange Avenue, Suite 1600
Orlando, Florida 32801

As to County: Orange County Administrator
P. O. Box 1393
Orlando, Florida 32802-1393

With copy to: Orange County
Planning, Environmental, and Development Services Department
Manager, Fiscal and Operational Support Division
201 South Rosalind Avenue, 2nd Floor
Orlando, Florida 32801

Orange County
Public Works Department
Manager, Transportation Planning Division
4200 South John Young Parkway, 2nd Floor
Orlando, Florida 32839

Orange County
Planning, Environmental, and Development Services Department
Manager, Planning Division
201 South Rosalind Avenue, 2nd Floor
Orlando, Florida 32801

Section 6. Covenants Running with the Property. This Agreement shall be binding upon and shall inure to the benefit and burden of the heirs, legal representatives, successors, and assigns of the Parties, and shall be a covenant running with the Property and be binding upon the successors and assigns of Owner and upon any person, firm, corporation, or entity who may become a successor in interest to the Property.

Section 7. Recordation of Agreement. Owner shall record an original of this Agreement in the Public Records of Orange County, Florida, at no expense to County, not later than thirty (30) days after the Effective Date.

Section 8. Applicable Law. This Agreement and the provisions contained herein shall be construed, controlled, and interpreted according to the laws of the State of Florida and in accordance with the Orange County Code.

Section 9. Specific Performance. County and Owner shall each have the right to enforce the terms and conditions of this Agreement only by an action for specific performance. Venue for any action(s) initiated under or in connection with this Agreement shall lie in the Circuit Court of the Ninth Judicial Circuit in and for Orange County, Florida. With the exception of the timing of the PS Payment as set forth in Section 2(b) hereof, the parties acknowledge and agree that no party shall be considered in default for failure to perform under this Agreement until such party has received written notice, in accordance with Section 5, specifying the nature of such default or failure to perform and said party fails to cure said default or fails to perform within thirty (30) days of receipt of written notice.

Section 10. Attorney Fees. In the event either Party brings an action or proceeding including any counterclaim, cross-claim, or third-party claim, against the other Party arising out of this Agreement, each Party in such action or proceeding, including appeals therefrom, shall be responsible for its own attorney and legal fees.

Section 11. Construction of Agreement; Severability. Captions of the Sections and Subsections of this Agreement are for convenience and reference only; any words contained therein shall in no way be held to explain, modify, amplify, or aid in the interpretation, construction,

or meaning of the provisions of this Agreement. If any provision of this Agreement, the deletion of which would not adversely affect the receipt of any material benefits by any party hereunder or substantially increase the burden of any party hereunder, shall be held to be invalid or unenforceable to any extent by a court of competent jurisdiction, the same shall not affect in any respect whatsoever the validity or enforceability of the remainder of this Agreement.

Section 12. Amendments. No amendment, modification, or other change(s) to this Agreement shall be binding upon the parties unless in writing and formally executed by all of the parties.

Section 13. Termination. In the event either (i) Owner has not paid the PS Payment to County within one hundred eighty (180) days after the Effective Date, as contemplated in Subsection 2(b), or (ii) Owner has timely paid the PS Payment to County and the Project has been constructed on the Property and completed, pursuant to a County building permit, this Agreement shall automatically terminate and thereafter be null and void for all purposes.

Section 14. Counterparts. This Agreement may be executed in up to three (3) counterparts, each of which shall be deemed to be an original and both of which together shall constitute one and the same instrument.

Section 15. Allocation of Project Transportation Impact Fees. To further enable and accelerate improvement of the Deficient Segments, Owner shall pay any transportation impact fee due at the time of Project development (unless such obligation is satisfied by the use of transportation impact fee credits) by check in the amount of such required transportation impact fee (less appropriate credit for the PS Payment) payable to "Shutts & Bowen LLP Escrow Account" and delivered to the Orange County Transportation Planning Division for acknowledgement of receipt and transmittal to Escrow Agent for deposit into the Town Center West (Silverleaf) Road Network Agreement Escrow Account maintained by Escrow Agent pursuant to the Escrow Agreement.

Section 16. Disposition of Excess Escrowed Funds. Notwithstanding anything herein or in the Escrow Agreement to the contrary, in the event there are Escrowed Funds still held by Escrow Agent pursuant to the Escrow Agreement after completion of all authorized Improvements, as defined in and pursuant to the Road Agreement, such excess funds shall be immediately delivered to County by Escrow Agent.

[Signatures appear on following pages]

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed by their respective duly authorized representatives on the dates set forth below.

“COUNTY”

ORANGE COUNTY, FLORIDA

By: Board of County Commissioners

By: _____

Jerry L. Demings

Orange County Mayor

Date: _____

ATTEST: Phil Diamond, CPA, County Comptroller
As Clerk of the Board of County Commissioners

By: _____

Deputy Clerk

Print Name: _____

Proportionate Share Agreement, HRPE NEC Retail Building F
Hamlin Retail Partners East, LLC for Avalon Road, 2025

WITNESS #1

Signature

Print Name

Mailing Address: 3 W Vanderbilt St

City: Orlando State: FL

Zip Code: 32804

WITNESS #2

Signature

Print Name

Mailing Address: 14422 Shoreside Way, suite 130

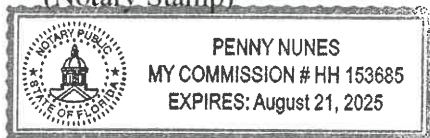
City: Winter Garden State: FL

Zip Code: 34787

STATE OF FLORIDA
COUNTY OF ORANGE

The foregoing instrument was acknowledged before me by means of ☒ physical presence or ☐ online notarization, this 24th day of January, 2025, by Ken L. Kupp, as President of BK HAMLIN RETAIL PARTNERS EAST, LLC, a Florida limited liability company, Manager of HRPE HOLDING COMPANY, LLC, a Florida limited liability company, Member of HAMLIN RETAIL PARTNERS EAST NEC, LLC, a Florida limited liability company, on behalf of such company, who ☒ is personally known to me or ☐ has produced as identification.

(Notary Stamp)



Signature of Notary Public

Print Name:

Notary Public, State of:

Commission Expires:

“OWNER”

HAMLIN RETAIL PARTNERS EAST NEC,
LLC, a Florida limited liability company

By HRPE HOLDING COMPANY, LLC, a
Florida limited liability company, its Member

By BK HAMLIN RETAIL PARTNERS EAST,
LLC, a Florida limited liability company, its
Manager

By:

Ken L. Kupp, President

JOINDER AND CONSENT

This Agreement is joined in by Shutts & Bowen, LLP in its capacity as Escrow Agent under the Escrow Agreement and the Road Agreement to acknowledge and consent to the performance of its additional duties as set forth in this Agreement.

WITNESS #1

Sandra E. Rowland
Signature

Sandra E. Rowland

Print Name

Mailing Address: 300 S. Orange Ave. #1600
Orlando, FL 32801

City: _____ State: _____

Zip Code: _____

"ESCROW AGENT"

SHUTTS & BOWEN, LLP

By: *James G. Willard*

James G. Willard, Partner

WITNESS #2

Serena M. Williams
Signature

Serena M. Williams
Print Name

Mailing Address: 300 S. Orange Ave. #1600

City: Orlando State: FL

Zip Code: 32801

**STATE OF FLORIDA
COUNTY OF ORANGE**

Acknowledged freely and voluntarily for the purposes therein expressed before me by **James G. Willard**, Partner of Shutts & Bowen, LLP, a Florida limited liability partnership, who is known by me to be the person described herein and who executed the foregoing, this 24th day of January, 2025. He appeared before me by means of: ☐ online notarization or ☒ physical presence and is ☒ personally known to me, or ☐ has produced a valid Florida Driver's License as identification and did/did not (circle one) take an oath.

(Notary Stamp)



SANDRA E. ROWLAND
Commission # HH 143179
Expires July 7, 2025
Bonded Thru Budget Notary Services

Sandra E. Rowland
Signature of Notary Public

Print Name: _____

Notary Public, State of: _____

Commission Expires: _____

Exhibit “A”

“HRPE NEC RETAIL BUILDING F”

Project Location Map

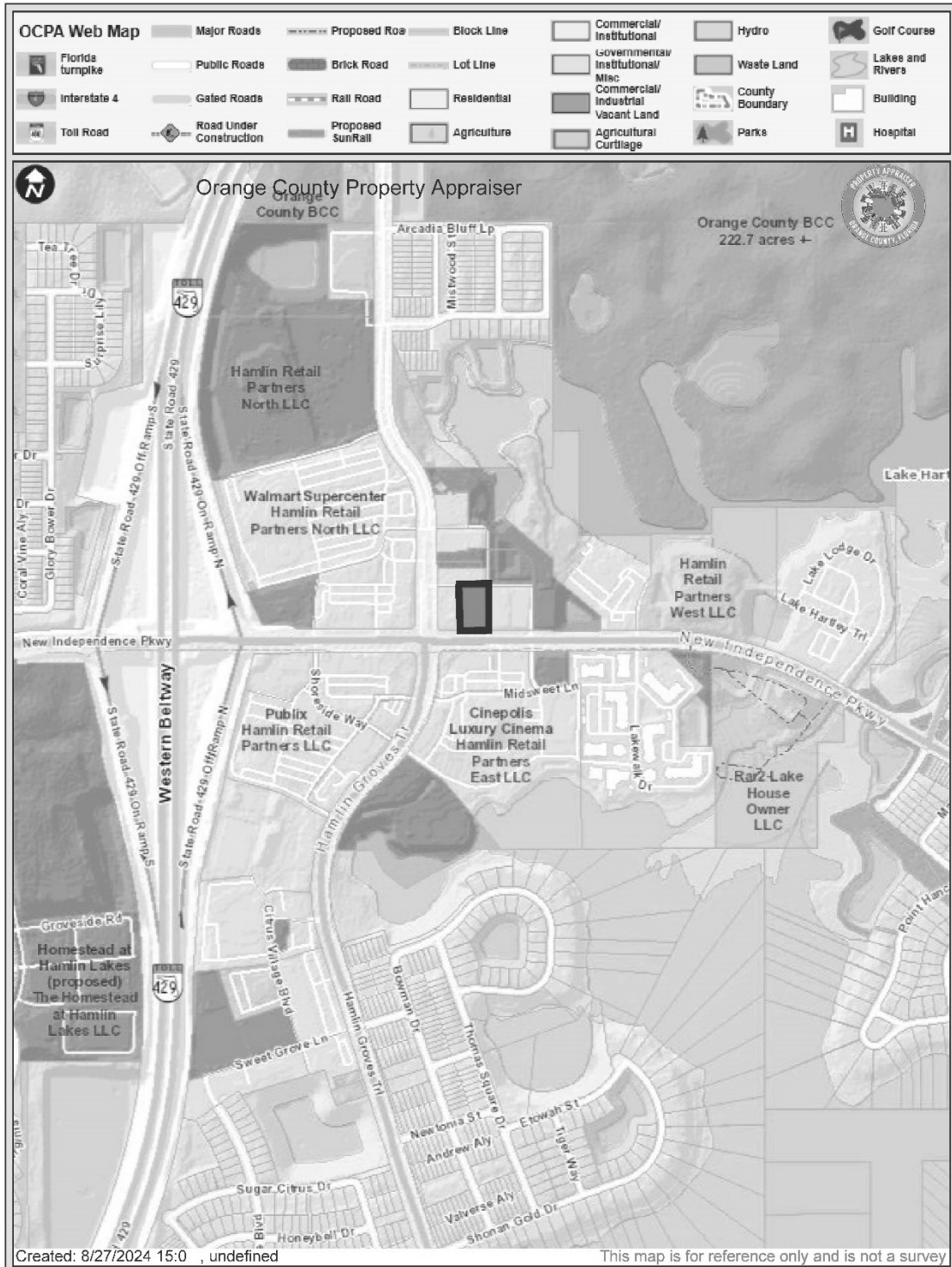


Exhibit "B"

"HRPE NEC RETAIL BUILDING F"

Parcel ID: 21-23-27-2719-01-007

Legal Description:

A PARCEL OF LAND COMPRISING A PORTION OF LOT 1, HAMLIN EAST AS RECORDED IN PLAT BOOK 97, PAGES 64 THROUGH 67, INCLUSIVE, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.

COMMENCE AT THE SOUTHWEST CORNER OF AFORESAID LOT 1, HAMLIN EAST, ALSO BEING A POINT ON THE NORTHERLY RIGHT-OF-WAY LINE OF NEW INDEPENDENCE PARKWAY ACCORDING TO OFFICIAL RECORDS BOOK 10416, PAGE 5782 OF AFORESAID PUBLIC RECORDS; THENCE RUN NORTH 45° 17' 57" WEST ALONG THE SOUTH LINE OF SAID LOT 1, AND SAID NORTHERLY RIGHT-OF-WAY LINE FOR A DISTANCE OF 21.21 FEET TO A POINT ON THE EASTERLY RIGHT OF WAY LINE OF HAMLIN GROVES TRAIL (RIGHT OF WAY VARIES) AS RECORDED IN INSTRUMENT NUMBER 20180136703 OF AFORESAID PUBLIC RECORDS; THENCE RUN NORTH 00° 17' 57" WEST ALONG SAID EASTERLY LINE FOR A DISTANCE OF 391.65 FEET; THENCE RUN NORTH 01° 30' 39" WEST FOR A DISTANCE OF 257.12 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING ALONG SAID WEST LINE RUN THE FOLLOWING THREE (3) COURSES: NORTH 01° 30' 39" WEST FOR A DISTANCE OF 3.00 FEET; THENCE RUN NORTH 00° 17' 57" WEST FOR A DISTANCE OF 60.32 FEET TO THE POINT OF CURVATURE OF A CURVE CONCAVE WESTERLY HAVING A RADIUS OF 621.25 FEET WITH A CHORD BEARING OF NORTH 06° 39' 13" WEST AND A CHORD DISTANCE OF 137.52 FEET; THENCE RUN NORTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 12° 42' 32" FOR A DISTANCE OF 137.80 FEET TO A POINT ON A NON TANGENT LINE; THENCE DEPARTING SAID EASTERLY LINE RUN NORTH 89° 42' 03" EAST FOR A DISTANCE OF 221.61 FEET; THENCE RUN SOUTH 00° 17' 57" EAST FOR A DISTANCE OF 200.00 FEET; THENCE RUN SOUTH 89° 42' 03" WEST FOR A DISTANCE OF 206.33 FEET TO THE POINT OF BEGINNING.

Exhibit “C”

**“HRPE NEC RETAIL BUILDING F”
DEFICIENT SEGMENT #1**

Avalon Road from New Independence Parkway to Malcom Road

Roadway Improvement Project Information

Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Type of Improvement	Improved Generalized Capacity	Capacity Increase	Total Project Cost	Cost / Trip
Avalon Rd	New Independence Pkwy Malcom Rd	1.20	E	880	Widen from 2 to 4 lanes	2000	1120	\$21,443,654	\$19,147

County Share of Improvement

Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Backlogged Trips	Improved Generalized Capacity	Capacity Increase	County (Backlog) Responsibility
Avalon Rd	New Independence Pkwy Malcom Rd	1.20	E	880	624	2000	1120	\$11,547,179

Developer Share of Improvement

Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Improved Generalized Capacity	Backlogged Trips	Capacity Increase for New Development	Remaining Project Cost
Avalon Rd	New Independence Pkwy Malcom Rd	1.20	E	880	2000	624	456	\$9,456,476

Updated: 1/24/26

Existing

Proposed

Log of Project Contributions				
Date	Project	Project Trips	Prop Share	
Existing	Existing plus Committed	624	\$9,500,400	
Jun-21	Hamlin SW Medical Office Building E-1	6	\$91,350	
Jun-21	Hamlin Retail Building G	3	\$45,675	
Jun-21	Hamlin Paramount Urgent Care	4	\$60,900	
Jun-21	Hamlin Ace Hardware Store	3	\$45,675	
Jun-21	Hamlin Autozone	1	\$15,225	
Sep-21	Hamlin Miller's Ale House	2	\$30,450	
Nov-21	Hamlin Urban air	2	\$30,450	
Nov-21	Hamlin SW Medical Office Building D	6	\$94,956	
Jan-22	Discovery Church	2	\$31,652	
Jan-22	Hamlin Taco Bell	2	\$31,652	
Mar-22	Hamlin Chick Fil A	1	\$15,826	
Mar-22	Hamlin Wells Fargo	1	\$15,826	
Apr-22	NWC Commercial Building I	3	\$47,478	
Dec-22	Tropical Smoothie Hamlin	1	\$15,826	
Jan-23	Agave Bandido Hamlin	3	\$54,159	
Aug-23	PopStroke Hamlin	4	\$72,212	
Aug-23	URS Building F	2	\$36,106	
Aug-23	URS Building B	3	\$54,159	
Oct-23	Hamlin Wholesale Club	8	\$144,424	
Feb-24	Hamlin Tiki Docks	4	\$72,212	
May-24	Hamlin HRPN building I	2	\$36,106	
	Hamlin TJMaxx	3	\$57,441	
Backlogged Totals:		880	\$10,800,180	
Proposed	Dec-24	HRPE NEC Retail Building F	1	\$19,147
			\$0	
			\$0	
			\$0	
			\$0	
Totals:		881	\$10,819,307	

Exhibit “C”

**“HRPE NEC RETAIL BUILDING F”
DEFICIENT SEGMENT #2**

Avalon Road from Porter Road to New Independence Parkway

Roadway Improvement Project Information									
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Type of Improvement	Improved Generalized Capacity	Capacity Increase	Total Project Cost	Cost / Trip
Avalon Rd	Porter Rd - New Independence Pkwy	0.92	E	880	Widen from 2 to 4 lanes	2000	1120	\$16,440,135	\$14,679
County Share of Improvement									
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Backlogged Trips	Improved Generalized Capacity	Capacity Increase	County (Backlog) Responsibility	
Avalon Rd	Porter Rd - New Independence Pkwy	0.92	E	880	1212	2000	1120	\$17,790,575	
Developer Share of Improvement									
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Backlogged Trips	Improved Generalized Capacity	Capacity Increase	Remaining Project Cost	Cost / Trip
Avalon Rd	Porter Rd - New Independence Pkwy	0.92	E	880	1212	2000	1120	-\$1,350,440	\$14,679

Updated: 1/24/25

Log of Project Contributions			
	Date	Project	Prop Share
Existing	Dec-18	Existing plus Committed	\$17,790,948
	Dec-18	The Blake at Hamlin	\$9,999
	Dec-18	Hamlin Daycare	\$19,998
	Dec-18	Restaurant at Hamlin NEC	\$9,999
	Feb-19	Hamlin Active Adult Living Apartments	\$9,999
	Feb-19	Hamlin Reserve Office-Daycare Bldg D	\$19,998
	Feb-19	Hamlin Reserve Medical Office Bldg A&F	\$19,998
	May-19	Taco Bell / Pizza Hut	\$9,999
	May-19	Suntrust	\$9,999
	Oct-19	Hamlin McCoy Federal Credit Union	\$11,107
	Oct-19	Hamlin SWC Commercial Lot C: McDonalds	\$22,214
	Oct-19	Hamlin NWC Commercial Lot 2 Regions Bank	\$11,107
	Oct-19	Hamlin NEC Wawa	\$22,214
	Oct-19	Hamlin Market	\$22,214
	Oct-19	Hamlin Family Dental	\$11,107
	Feb-20	Hamlin Medical Office	\$133,284
	Mar-20	Hamlin SWC Commercial Building J	\$33,321
	Jul-20	Hamlin SW Commercial Building I	\$33,321
	Sep-20	Hamlin SW Commercial Building F	\$33,321
	Nov-20	Hamlin SW Commercial Building B	\$88,856
	Nov-20	Hamlin SW Commercial Building C	\$88,856
	Nov-20	Hamlin SW Medical Office Building D	\$99,963
	Jun-21	Hamlin SW Medical Office Building E-1	\$93,376
	Jun-21	Hamlin Retail Building G	\$35,016
	Jun-21	Hamlin Paramount Urgent Care	\$58,360
	Jun-21	Hamlin Ace Hardware Store	\$35,016
	Jun-21	Hamlin Autozone	\$11,672
	Sep-21	Hamlin Miller's Ale House	\$11,672
	Nov-21	Hamlin Urban Air	\$23,344
	Jan-22	Discovery Church	\$24,266
	Jan-22	Hamlin Taco Bell	\$12,133
	Mar-22	Hamlin Chick Fil A	\$12,133
	Mar-22	Hamlin Wells Fargo	\$12,133
	Apr-22	NWC Commercial Building I	\$36,399
	Aug-23	PopStroke Hamlin	\$13,841
	Aug-23	UR5 Building F	\$276,820
	Aug-23	Vystar Hamlin	\$13,841
	Aug-23	UR5 Building B	\$401,389
	Oct-23	Hamlin Wholesale Club	\$456,753
	Feb-24	Hamlin Tiki Docks	\$13,841
	May-24	Hamlin HRPN Building I	\$68,074
	Dec-24	Porter Retail at Hamlin	\$52,017
Proposed	Backlogged Totals:		\$20,193,918
	Dec-24	HRPE NEC Retail Building F	\$29,358
			\$0
			\$0
			\$0
Totals:		1405	\$20,223,276