



# Orange County Government

Orange County  
Administration Center  
201 S Rosalind Ave.  
Orlando, FL 32801

## Legislation Text

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**File #:** 26-0623, **Version:** 1

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### Interoffice Memorandum

**DATE:** May 12, 2026

**TO:** Mayor Jerry L. Demings and County Commissioners

**THROUGH:** N/A

**FROM:** Kurt N. Petersen, Director, Office of Management and Budget

**CONTACT:** N/A

**PHONE:** 407-836-2902

**DIVISION:** Office of Management and Budget

**ACTION REQUESTED:**

Approval of budget amendments #26-27 and #26-28. **(Office of Management and Budget)**

**PROJECT:** N/A

**PURPOSE:**

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**BUDGET:** N/A

**ORANGE** Interoffice Memorandum



April 30, 2026

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 2, 2026  
Budget Amendment #26-27, Fund #5925  
U.S. Department of Housing and Urban Development  
Community Project Funding – Mobility Hubs Project  
Contract #B-24-CP-FL-0619  
Office of Sustainability and Resilienece/County Administration  
Department

On February 10, 2026, the Board accepted from the U.S. Department of Housing and Urban Development, an award for Community Project Funding – Mobility Hubs Project in the amount of \$271,000.

The grant will fund the development of two transportation mobility hubs in Orange County, in partnership with LYNX and Orange County Public Schools, to provide safe and convenient access to multiple modes of transit. The grant period is from August 13, 2024 through August 31, 2032.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
5925-023-8782-3120	Housing & Urban Development	\$ 271,000
	<b>TOTAL REVENUES</b>	<b>\$ 271,000</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
37J-5925-023-8782-3197	Contractual Services Not Otherwise Specified	\$ 271,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 271,000</b>

KP/TW/ao



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: June 2, 2026

April 30, 2026

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 2, 2026  
Budget Amendment #26-28 Fund #7282  
U.S. Department of Homeland Security  
State of Florida, Department of Emergency Management  
State Homeland Security Grant Program – Issue 11 & 43  
Agreement: #R1349  
Fire Operations Division/Fire Rescue Department

On April 21, 2026, the Board accepted from the U.S. Department of Homeland Security, through the Florida Department of Emergency Management, a sub-award for the State Homeland Security Grant Program – Issue 11 (Hazmat Mobile Exercise) and Issue 43 (Special Response Team Hazmat Equipment).

The sub-award, in the amount of \$142,000, will allow the Orange County Fire Rescue Department to conduct a mobile HazMat exercise to strengthen response capabilities and support personnel participation, as well as procure specialized radiological detection and mass decontamination equipment for its Special Response Team. The performance period for this grant is from September 1, 2025 through March 31, 2028.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7282-034-7635-3182	U.S. Department of Homeland Security	\$ 142,000
<b>TOTAL REVENUES</b>		<b><u>\$ 142,000</u></b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
6UM-7282-034-7635-4030	Training Costs	\$ 75,000
6UN-7282-034-7635-4115	Miscellaneous Operating Supplies / Program Expenses	12,000
6UN-7282-034-7635-4123	Equipment less than \$5,000	15,000
6UN-7282-034-7635-6410	Equipment	40,000
<b>TOTAL EXPENDITURES</b>		<b><u>\$ 142,000</u></b>

KP/TW/ao