



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-536, **Version:** 1

Interoffice Memorandum

DATE: March 19, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendments #25-27, #25-28, and #25-29. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: April 8, 2025

March 3, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 8, 2025
Budget Amendment #25-27, Fund #7664
U.S. Department of Justice, Bureau of Justice Assistance
State Criminal Alien Assistance Program
Award #15PBJA-24-RR-05645-SCAA
Fiscal & Operational Support Division/Corrections Department

On February 11, 2025, the Board accepted the U.S. Department of Justice, Bureau of Justice Assistance grant in the amount of \$90,909 for the State Criminal Alien Assistance Program (SCAAP). The Orange County Corrections Department will utilize these funds for reimbursement of costs incurred for the incarceration of undocumented criminals during the period from July 1, 2022 through June 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7664-081-3801-3150	U.S. Department of Justice	\$ 90,909
	TOTAL REVENUES	\$ 90,909

Expenditures:

Account Number	Classification	Amount
3JX-7664-081-0466-9110	General Fund - Interfund Transfer	\$ 90,909
	TOTAL EXPENDITURES	\$ 90,909

KP/TW/ao



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: April 8, 2025

March 12, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 8, 2025
Budget Amendment #25-28, Fund #7304
U.S. Department of Justice
FY24 Edward Byrne Memorial Justice Assistance Grant Program
Award # 15PBJA-24-GG-05331-JAGX
Office of Emergency Management Division/Fire Rescue Department

On January 7, 2025, the Board accepted from the U.S. Department of Justice, an award for the Justice Assistant Grant Program - Local solicitation in the amount of \$383,673.

This grant will fund public safety prevention initiatives within the Orange County Corrections Department, Orange County Sheriff's Office, Office of Emergency Management, Children Safety Village, Juvenile Assessment Center, Fire Rescue Department, and the Ninth Judicial Circuit Court. The grant budget period is from October 1, 2023 through September 30, 2027.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7304-034-7008-3150	U.S. Department of Justice	\$ 383,673
	TOTAL REVENUES	\$ 383,673

Expenditures:

Account Number	Classification	Amount
3RB-7304-081-7085-3197	Contractual Services Not Otherwise Specified	\$ 73,828
3RJ-7304-006-7077-3167	Payments to Other Governmental Agencies	38,383
3RA-7304-034-7006-3167	Payments to Other Governmental Agencies	65,000
3RC-7304-060-7018-3197	Contractual Services Not Otherwise Specified	30,000
3RH-7304-062-7015-3197	Contractual Services Not Otherwise Specified	55,000

Mayor Jerry L. Demings
-AND-
County Commissioners
Consent Agenda Item for April 8, 2025
March 12, 2025
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Expenditures:

Account Number	Classification	Amount
3RE-7304-034-7007-3167	Payments to Other Governmental Agencies	42,190
3RG-7304-003-7315-1120	Regular Salaries & Wages	49,696
3RG-7304-003-7315-2110	FICA Taxes	3,802
3RG-7304-003-7315-2120	Retirement Contribution	6,774
3RG-7304-003-7315-2130	Life & Health Insurance	19,000
	TOTAL EXPENDITURES	\$ 383,673

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KKP/TW/ao



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: April 8, 2025

March 14, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 8, 2025
Budget Amendment #25-29, Fund #1258
Opioid Settlement FL CORE Fund
Drug Free Community Office/Health Services Department

On April 9, 2024, the Board approved an agreement between the Central Florida Cares Health System, Inc., and Orange County Government in the amount of \$1,000,000. This new funding comes from the Opioid Settlement Funds received by the State and will be used by the Drug Free Community Office to increase access to medication for opioid use disorder, mental health treatment, and social support for individuals with substance use and mental health disorders. The funding period is from April 1, 2024 through April 1, 2025.

An amendment was executed on February 25, 2025 to extend the end date to June 30, 2026 and increase the contract amount by \$500,000 to a total of \$1,500,000.

Therefore, in accordance with Section 129.06(2)(e), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
1258-060-0387-6990	Miscellaneous Revenues	\$ 500,000
	TOTAL REVENUES	\$ 500,000

Expenditures:

Account Number	Classification	Amount
HGN-1258-060-0387-8610	Aid to Private Organizations	\$ 500,000
	TOTAL EXPENDITURES	\$ 500,000

KP/nm