

Legislation Text

File #: 25-536, Version: 1

## Interoffice Memorandum

**DATE:** March 19, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

**FROM:** Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

**PHONE:** 407-836-2902

**DIVISION:** Office of Management and Budget

### **ACTION REQUESTED:**

Approval of budget amendments #25-27, #25-28, and #25-29. (Office of Management and Budget)

## PROJECT: N/A

### PURPOSE:

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: April 8, 2025

March 3, 2025

- TO: Mayor Jerry L. Demings -AND-County Commissioners
- FROM: Kurt N. Petersen, Director, Office of Management and Budget
- SUBJECT: Consent Agenda Item for April 8, 2025 Budget Amendment #25-27, Fund #7664 U.S. Department of Justice, Bureau of Justice Assistance State Criminal Alien Assistance Program Award #15PBJA-24-RR-05645-SCAA Fiscal & Operational Support Division/Corrections Department

On February 11, 2025, the Board accepted the U.S. Department of Justice, Bureau of Justice Assistance grant in the amount of \$90,909 for the State Criminal Alien Assistance Program (SCAAP). The Orange County Corrections Department will utilize these funds for reimbursement of costs incurred for the incarceration of undocumented criminals during the period from July 1, 2022 through June 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:			
Account Number	Classification		Amount
7664-081-3801-3150	U.S. Department of Justice	\$	90,909
	TOTAL REVENUES	\$	90,909
Expenditures: Account Number 3JX-7664-081-0466-9110	Classification General Fund - Interfund Transfer TOTAL EXPENDITURES	\$ <b>\$</b>	Amount 90,909 90,909

KP/TW/ao

Interoffice Memorandum



APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: April 8, 2025

March 12, 2025

- TO: Mayor Jerry L. Demings -AND-County Commissioners
- FROM: Kurt N. Petersen, Director, Office of Management and Budget
- SUBJECT: Consent Agenda Item for April 8, 2025 Budget Amendment #25-28, Fund #7304 U.S. Department of Justice FY24 Edward Byrne Memorial Justice Assistance Grant Program Award # 15PBJA-24-GG-05331-JAGX Office of Emergency Management Division/Fire Rescue Department

On January 7, 2025, the Board accepted from the U.S. Department of Justice, an award for the Justice Assistant Grant Program - Local solicitation in the amount of \$383,673.

This grant will fund public safety prevention initiatives within the Orange County Corrections Department, Orange County Sheriff's Office, Office of Emergency Management, Children Safety Village, Juvenile Assessment Center, Fire Rescue Department, and the Ninth Judicial Circuit Court. The grant budget period is from October 1, 2023 through September 30, 2027.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

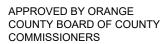
Revenues: Account Number 7304-034-7008-3150	Classification U.S. Department of Justice TOTAL REVENUES	\$ <b>\$</b>	Amount 383,673 383,673
Expenditures:			
Account Number	Classification		Amount
3RB-7304-081-7085-3197	Contractual Services Not Otherwise Specified	\$	73,828
3RJ-7304-006-7077-3167	Payments to Other Governmental Agencies		38,383
3RA-7304-034-7006-3167	Payments to Other Governmental Agencies		65,000
3RC-7304-060-7018-3197	Contractual Services Not Otherwise Specified		30,000
3RH-7304-062-7015-3197	Contractual Services Not Otherwise Specified		55,000

Mayor Jerry L. Demings -AND-County Commissioners Consent Agenda Item for April 8, 2025 March 12, 2025 Page 2

# Expenditures:

Account Number	Classification	Amount
3RE-7304-034-7007-3167	Payments to Other Governmental	42,190
	Agencies	
3RG-7304-003-7315-1120	Regular Salaries & Wages	49,696
3RG-7304-003-7315-2110	FICA Taxes	3,802
3RG-7304-003-7315-2120	Retirement Contribution	6,774
3RG-7304-003-7315-2130	Life & Health Insurance	19,000
К	TOTAL EXPENDITURES	\$ 383,673
KKP/TW/ao		

Interoffice Memorandum



BCC Mtg. Date: April 8, 2025



March 14, 2025

- TO: Mayor Jerry L. Demings -AND-County Commissioners
- FROM: Kurt N. Petersen, Director, Office of Management and Budget
- SUBJECT: Consent Agenda Item for April 8, 2025 Budget Amendment #25-29, Fund #1258 Opioid Settlement FL CORE Fund Drug Free Community Office/Health Services Department

On April 9, 2024, the Board approved an agreement between the Central Florida Cares Health System, Inc., and Orange County Government in the amount of \$1,000,000. This new funding comes from the Opioid Settlement Funds received by the State and will be used by the Drug Free Community Office to increase access to medication for opioid use disorder, mental health treatment, and social support for individuals with substance use and mental health disorders. The funding period is from April 1, 2024 through April 1, 2025.

An amendment was executed on February 25, 2025 to extend the end date to June 30, 2026 and increase the contract amount by \$500,000 to a total of \$1,500,000.

Therefore, in accordance with Section 129.06(2)(e), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:			
Account Number	Classification		Amount
1258-060-0387-6990	Miscellaneous Revenues	\$	500,000
	TOTAL REVENUES	\$	500,000
Expenditures: Account Number HGN-1258-060-0387-8610	<b>Classification</b> Aid to Private Organizations <b>TOTAL EXPENDITURES</b>	\$ <b>\$</b>	Amount 500,000 500,000

KP/nm