

ORANGE Interoffice Memorandum



February 2, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 10, 2026
Budget Amendment #26-16, Fund #7739
U.S. Department of Housing and Urban Development
Housing Opportunities for Persons with AIDS
Fiscal and Operational Support Division/Health Services Department

On August 8, 2023, the Board approved the Housing Opportunities for Persons with AIDS (HOPWA) grant, intergovernmental agreement between the City of Orlando and Orange County for fiscal years 2023-2026. On September 18, 2025, the Board approved an estimated budget for the HOPWA grant in the amount of \$5,518,026. For fiscal year 2026, the HOPWA grant has been awarded in the amount of \$5,613,344. Additionally, Amendment no. 1 was also issued for \$681,061 for a grant total in the amount of \$6,294,405. This represents an increase in the amount of \$776,379 for the grant term of October 1, 2025 through September 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7739-060-7311-3120	HUD	\$ 776,379
	TOTAL REVENUES	\$ 776,379

Expenditures:

Account Number	Classification	Amount
7DL-7739-060-7311-1120	Regular Salaries & Wages	\$ 1,698
7DL-7739-060-7311-2110	FICA Taxes	132
7DL-7739-060-7311-2120	Retirement Contribution	241
7DL-7739-060-7311-2130	Life & Health Insurance	417
7DP-7739-060-7311-4030	Training Costs	2,031
7DM-7739-060-7312-8610	Aid to Private Organizations	771,860
	TOTAL EXPENDITURES	\$ 776,379

KP/TW/ao