

PEDS Agenda Item F4

CDBG Capital Improvement and Housing Projects

Agency Name	Project Description	Proposed Funding Allocation
Construction of Public Facilities		
Coalition for the Homeless of Central Florida, Inc.	Center for Women and Children – construction of a new emergency shelter for homeless persons on the agency's Downtown campus (Phase I). Costs to cover general construction activities associated with site improvements and infrastructure.	\$1,024,092.00
Rehabilitation of Public Facilities		
Aspire Health Partners, Inc.	Kassab Plaza Building A – improvements to the facility that provides medical detox services to persons with substance use disorders. Funds to cover replacement of a roof.	\$263,538.00

Reprogrammed CDBG Funds (prior to 2024)

Agency Name	Project Description	Proposed Funding Allocation
Construction of Public Facilities		
Coalition for the Homeless of Central Florida, Inc.	Center for Women and Children – construction of a new emergency shelter for homeless persons on the agency's Downtown campus (Phase I). Costs to cover general construction activities associated with site improvements and infrastructure.	\$975,908.00 (for a total of \$2,000,000 with FY 24-25 funds)
Rental Housing Rehabilitation		
Orlando Neighborhood Improvement Corporation	Maitland Oaks Apartment – rehabilitation of affordable rental housing (100 units), to include replacement of windows, sliding doors, unit entry doors, etc.	\$614,852.00

Emergency Solutions Grant

Agency Name	Project Description	Proposed Funding Allocation
Salvation Army	Shelter Operations – funds to cover operational expenses for an emergency shelter program at two facilities, Men's Shelter and Women and Children's Shelter.	\$73,000.00