

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Public Works

Amendment No.: 26C-0113
Date Approved: 08/04/26

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1142	0475	Reserves	600,000	-
1142	3087	Stormwater Rehabilitation	-	600,000
AMENDMENT TOTAL			\$ 600,000	\$ 600,000

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
3087	7,136,056	5,083,646	21,000,000	33,219,701

Revised Project Amount

Current Budget	Future Years	Total Project
5,683,646	21,000,000	33,819,701

Description/Justification:

This CIP amendment is necessary to provide additional funding for the remainder of the fiscal year to complete work orders due to an unexpected emergency pipe failure, which required replacing. Funding is available in the Retention Pond MSBU reserves budget. This CIP amendment will increase the total project cost.

Original on file
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET