



Interoffice Memorandum

March 12, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 8, 2025
Budget Amendment #25-28, Fund #7304
U.S. Department of Justice
FY24 Edward Byrne Memorial Justice Assistance Grant Program
Award # 15PBJA-24-GG-05331-JAGX
Office of Emergency Management Division/Fire Rescue Department

On January 7, 2025, the Board accepted from the U.S. Department of Justice, an award for the Justice Assistant Grant Program - Local solicitation in the amount of \$383,673.

This grant will fund public safety prevention initiatives within the Orange County Corrections Department, Orange County Sheriff's Office, Office of Emergency Management, Children Safety Village, Juvenile Assessment Center, Fire Rescue Department, and the Ninth Judicial Circuit Court. The grant budget period is from October 1, 2023 through September 30, 2027.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7304-034-7008-3150	U.S. Department of Justice	\$ 383,673
TOTAL REVENUES		<u>\$ 383,673</u>

Expenditures:

Account Number	Classification	Amount
3RB-7304-081-7085-3197	Contractual Services Not Otherwise Specified	\$ 73,828
3RJ-7304-006-7077-3167	Payments to Other Governmental Agencies	38,383
3RA-7304-034-7006-3167	Payments to Other Governmental Agencies	65,000
3RC-7304-060-7018-3197	Contractual Services Not Otherwise Specified	30,000
3RH-7304-062-7015-3197	Contractual Services Not Otherwise Specified	55,000

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Expenditures:

Account Number	Classification	Amount
3RE-7304-034-7007-3167	Payments to Other Governmental Agencies	42,190
3RG-7304-003-7315-1120	Regular Salaries & Wages	49,696
3RG-7304-003-7315-2110	FICA Taxes	3,802
3RG-7304-003-7315-2120	Retirement Contribution	6,774
3RG-7304-003-7315-2130	Life & Health Insurance	19,000
	TOTAL EXPENDITURES	\$ 383,673

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