



Interoffice Memorandum

AGENDA ITEM

September 21, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Items for October 13, 2020  
Budget Amendments #20-94, #20-95, #20-96, #21-01, and #21-02

Provided for Board approval are copies of the budget amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #20-94, #20-95, #20-96, #21-01, and #21-02.**

KP/vh

Attachments



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: October 13, 2020

September 21, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 13, 2020  
Budget Amendment #20-94, Fund #8176  
Florida Department of Environmental Protection  
Title V Air Pollution Control Program  
Contract #TV016  
Budget Fiscal Year 2020  
Environmental Protection Division/Planning, Environmental and  
Development Services Department

On September 19, 2019, the Board approved an estimated budget for the Title V Air Pollution Control Program in the amount of \$48,318. On September 1, 2020, the Board accepted the award from the Florida Department of Environmental Protection in the amount of \$50,790, which is an increase of \$2,472. The performance period for this grant is from July 1, 2020 through June 30, 2021.

This award funds air permitting, engineering review, and compliance inspections associated with Title V facilities located in Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8176-068-7437-3331	Florida Department of Environmental Protection	\$ 2,472
<b>TOTAL REVENUES</b>		<b>\$ 2,472</b>

Expenditures:

Account Number	Classification	Amount
2SA-8176-068-7437-1120	Regular Salaries & Wages	\$ 1,329
2SA-8176-068-7437-2110	FICA Taxes	639
2SA-8176-068-7437-2120	Retirement Contribution	629
2SA-8176-068-7437-2130	Life & Health Insurance	661
2SB-8176-068-7437-3125	Indirect Costs	(786)
<b>TOTAL EXPENDITURES</b>		<b>\$ 2,472</b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

**AGENDA ITEM**

BCC Mtg. Date: October 13, 2020

September 21, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 13, 2020  
Budget Amendment #20-95, Fund #8025  
State of Florida, Department of Juvenile Justice  
The Oaks Specialized Community Supervision Program  
Contract #10346  
Budget Fiscal Year 2020  
Youth and Family Services Division/Community and Family  
Services Department

On September 19, 2019, the Board approved an estimated budget for the Oaks Specialized Community Supervision Program in the amount of \$678,772. The Florida Department of Juvenile Justice (DJJ) has awarded year five of the contract in the amount of \$658,382, which is a decrease of \$20,390.

With this funding, Orange County will continue provide specialized community supervision to youth, between the ages of 10 – 17, that have shown to be moderate to high risk of continued involvement with the DJJ in Circuit 9. The youth are provided mental health treatment, substance use counseling, and probation supervision services.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
8025-062-7240-3422	Florida Department of Juvenile Justice	\$ (20,390)
	<b>TOTAL REVENUE</b>	<u>\$ (20,390)</u>

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**Expenditures:**

<b>Account Number</b>	<b>Classification</b>		<b>Amount</b>
1CR-8025-062-7240-1120	Regular Salaries and Wages	\$	(14,400)
1CR-8025-062-7240-2110	FICA Taxes		(1,102)
1CR-8025-062-7240-2120	Retirement Contribution		(1,440)
1CR-8025-062-7240-2130	Life and Health Insurance		(3,448)
	<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b><u>(20,390)</u></b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
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Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM

September 22, 2020

BCC Mtg. Date: October 13, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

K.N.P.

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 13, 2020
Budget Amendment #20-96, Fund #7733
U.S. Department of Housing and Urban Development
Housing Opportunities for Persons with AIDS (HOPWA)
Contract #: FLH17F002
Budget Fiscal Year 2020
Fiscal and Operational Support Division/Health Services Department

On February 25, 2020, the Board accepted amendment one of the intergovernmental agreement between the City of Orlando and Orange County, for the Housing Opportunities for Persons with AIDS (HOPWA) grant, in the amount of \$4,507,853. The City of Orlando has now awarded amendment two in the amount of \$4,736,942, which represents an increase of \$229,089. The performance period for this amendment is October 1, 2019 through September 30, 2020.

Funding for the HOPWA program provides housing and case management services for persons living with HIV/AIDS in Orange, Osceola, Seminole, and Lake counties.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7733-060-7311-3120, HUD, \$ 229,089. Row 2: TOTAL REVENUES, \$ 229,089.

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 1DM-7733-060-7312-8610, Aid to Private Organizations, \$ 229,089. Row 2: TOTAL EXPENDITURES, \$ 229,089.

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

**AGENDA ITEM**

BCC Mtg. Date: October 13, 2020

September 18, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for October 13, 2020  
Budget Amendment #21-01, Fund #7489  
U.S. Department of Homeland Security  
Assistance to Firefighters Grant program  
Contract #: EMW-2019-FG-005593  
Budget Fiscal Year 2021  
Operations Division/Fire Rescue Department

On September 1, 2020, the Board accepted an award from the U.S. Department of Homeland Security, through the Federal Emergency Management Agency, for the Assistance to Firefighters Grant, in the amount of \$696,596. The performance period for this grant is August 6, 2020 through August 5, 2021.

The purpose of the Assistance to Firefighters Grant program is to procure 1,124 Firefighter Escape Systems and train firefighters in their use. This program will enhance personnel safety by equipping and training firefighters to perform emergency egress from the upper floors of a structure.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7489-034-7595-3182	U.S. Department of Homeland Security	\$ 696,596
	<b>TOTAL REVENUES</b>	<u>\$ 696,596</u>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
2NT-7489-034-7595-1120	Regular Salaries and Wages	\$ 205,434
2NT-7489-034-7595-1140	Overtime	9,999

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**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
2NT-7489-034-7595-1150	Special Pay	\$ 20,907
2NT-7489-034-7595-2110	FICA Taxes	18,080
2NT-7489-034-7595-2120	Retirement Contribution	58,494
2NT-7489-034-7595-2130	Life and Health Insurance	9,804
2NU-7489-034-7595-4115	Miscellaneous Operating Supplies /Program Expenses	18,180
2NU-7489-034-7595-4123	Equipment less than \$1,000	344,136
2NU-7489-034-7595-4020	Books, Compact Disks, Videos, and Subscriptions	11,562
	<b>TOTAL EXPENDITURES</b>	<b>\$ 696,596</b>

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**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

**AGENDA ITEM**

BCC Mtg. Date: October 13, 2020

September 21, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for October 13, 2020  
Budget Amendment #21-02, Fund #7046  
U.S. Department of Health and Human Services – Head Start Disaster Assistance  
Agreement #04TD000150-01-00  
Budget Fiscal Year 2021  
Head Start Division/Community and Family Services Department

On June 2, 2020 the Board approved the acceptance of the U. S. Department of Health and Human Services award for the Head Start Disaster Assistance grant. The Head Start Program has received the grant, in the amount of \$2,232,741 for the project period of September 1, 2020 through August 21, 2022.

The funding for this grant will be used to build new playgrounds at Lila Mitchell, John Bridges, Pine Hills, and South Orlando YMCA Head Start sites; purchase two transit cargo vans for maintenance, classroom materials, furniture, and trauma smart training. With this grant, the Head Start Program will be able to improve the children's play areas, indoor facilities, and prepare for future disasters by providing training and technical assistance for staff.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7046-062-7535-3140	Health and Human Services	\$ 2,232,741
	<b>TOTAL REVENUES</b>	<b>\$ 2,232,741</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
2GA-7046-062-7535-3125	Indirect Costs	\$ 333,100
2GB-7046-062-7535-3170	Janitorial Service and Supplies	10,500
2GB-7046-062-7535-3197	Contractual Services	15,770
2GB-7046-062-7535-3420	Out-of-County Travel	35,500
2GB-7046-062-7535-3810	Maintenance of Buildings, Improvements, Grounds	1,022,000



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**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
2GB-7046-062-7535-4020	Books, Compact Disks, Videos, and Subscriptions	6,437
2GB-7046-062-7535-4030	Training Costs	123,032
2GB-7046-062-7535-4040	License and Certification Fees	2,000
2GB-7046-062-7535-4110	Office Supplies	24,000
2GB-7046-062-7535-4115	Miscellaneous Operating Supplies /Program Expenses	53,902
2GB-7046-062-7535-4120	Software less than \$1,000	16,000
2GB-7046-062-7535-4123	Equipment less than \$1,000	52,000
2GB-7046-062-7535-4143	Medical and Surgical Supplies	12,500
2GC-7046-062-7535-6310	Structures and Facilities other than Buildings	400,000
2GC-7046-062-7535-6410	Equipment	46,000
2GC-7046-062-7535-6420	Rolling Stock	80,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 2,232,741</b>

KP/AO/vh

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