



**Interoffice Memorandum**

June 2, 2023

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Items for June 20, 2023  
Budget Amendments #23-40 and #23-41

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #23-40 and #23-41.**

KP/dc

Attachment



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: June 20, 2023

May 25, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for June 20, 2023
Budget Amendment #23-40 Fund #8169
State of Florida, Department of Environmental Protection
Pine Hills Neighborhood Improvement District Septic to Sewer Retrofit
Contract #WG016
Engineering Division/Utilities Department

On March 21, 2023, the Board accepted an award from the State of Florida, Department of Environmental Protection, to the Orange County Utilities Department, for the Pine Hills Neighborhood Improvement District Septic to Sewer Retrofit project, in the amount of \$4,290,000. The project period for this grant is from March 31, 2023 through December 31, 2026.

This grant will fund the construction of a central sanitary sewer system and septic tank abandonment for up to 173 parcels along Pine Hills Road that are located within the Wekiwa Spring and Rock Springs BMAP Priority Focus Area.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 8169-038-1505-3332, FDEP-PHYS ENVIR-CAP, \$ 4,290,000. Row 2: TOTAL REVENUES, \$ 4,290,000

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 4XU-8169-038-1505-6340, Utility Lines, \$ 3,217,500. Row 2: 4XV-8169-038-1539-6340, Utility Lines, 643,500. Row 3: 4XW-8169-038-1559-6310, Structures & Facilities Other Than Buildings, 429,000. Row 4: TOTAL EXPENDITURES, \$ 4,290,000

KP/TW/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: June 20, 2023

May 26, 2023

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for June 20, 2023  
Budget Amendment #23-41, Fund #7736  
U.S. Department of Housing and Urban Development  
Housing Opportunities for Persons with AIDS (HOPWA)  
Amendment no. 1  
Fiscal and Operational Support Division/Health Services Department

On January 24, 2023 the Board approved the Housing Opportunities for Persons with AIDS grant in the amount of \$4,933,742. The intergovernmental agreement between the City of Orlando and Orange County has awarded Amendment no. 1 in the amount of \$386,899 for a new grant budget of \$5,320,641. The grant term is from October 1, 2022 through September 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

| <b>Account Number</b> | <b>Classification</b> | <b>Amount</b>     |
|-----------------------|-----------------------|-------------------|
| 7736-060-7311-3120    | HUD                   | \$ 386,899        |
| <b>TOTAL REVENUES</b> |                       | <b>\$ 386,899</b> |

**Expenditures:**

| <b>Account Number</b>     | <b>Classification</b>        | <b>Amount</b>     |
|---------------------------|------------------------------|-------------------|
| 4DM-7736-060-7312-8610    | Aid to Private Organizations | \$ 386,899        |
| <b>TOTAL EXPENDITURES</b> |                              | <b>\$ 386,899</b> |

KP/TW/ao

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File