



# Orange County Government

Orange County  
Administration Center  
201 S Rosalind Ave.  
Orlando, FL 32802-1393

## Legislation Text

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**File #:** 25-212, **Version:** 1

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### Interoffice Memorandum

**DATE:** January 21, 2025

**TO:** Mayor Jerry L. Demings and County Commissioners

**THROUGH:** N/A

**FROM:** Kurt N. Petersen, Director, Office of Management and Budget

**CONTACT:** N/A

**PHONE:** 407-836-2902

**DIVISION:** Office of Management and Budget

**ACTION REQUESTED:**

Approval of budget amendments #25-18, #25-19, and #25-20. **(Office of Management and Budget)**

**PROJECT:** N/A

**PURPOSE:**

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**BUDGET:** N/A



## Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: February 11, 2025

January 17, 2025

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 11, 2025  
Budget Amendment #25-18 Fund #7609  
U.S. Department of Environmental Protection Agency  
Ambient Air Grant - Amendment No. 5  
Grant: #01D05820  
Environmental Protection Division/Planning, Environmental and  
Development Services Department

On May 5, 2020, the Board accepted the initial Ambient Air Grant awarded to the Environmental Protection Division, from the U.S. Department of Environmental Protection Agency (US EPA), in the amount of \$35,000 and have since approved amendments No. 1 through No. 4, increasing the total award amount to \$140,994. The US EPA is now awarding amendment No. 5 in the amount of \$35,561, which will increase the total award amount to \$176,555. The budget period for this grant is from April 1, 2020 through March 31, 2025.

The purpose of this funding is to support the ongoing collection of data on the ambient air concentration of fine particulate matter and to support Orange County's efforts with staying in compliance with National Ambient Air Quality Standards.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7609-068-7203-3170	U.S. Dept of Environmental Protection	\$ 35,561
<b>TOTAL REVENUES</b>		<b>\$ 35,561</b>

### Expenditures:

Account Number	Classification	Amount
1HP-7609-068-7203-1120	Regular Salaries & Wages	\$ 21,272
1HP-7609-068-7203-2110	FICA Taxes	1,627
1HP-7609-068-7203-2120	Retirement Contribution	2,899
1HP-7609-068-7203-2130	Life & Health Insurance	4,418
1HQ-7609-068-7203-3125	Indirect Costs	5,345
<b>TOTAL EXPENDITURES</b>		<b>\$ 35,561</b>

KP/TW/ao



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BCC Mtg. Date: February 11, 2025

January 17, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 11, 2025  
Budget Amendment #25-19, Fund #7405  
U.S. Department of Agriculture – Child Care Food Program Grant  
Contract #S-734  
Head Start Division/Community and Family Services Department

On September 19, 2024, the Board approved an estimated budget for the U.S. Department of Agriculture (USDA) Child Care Food Program grant in the amount of \$1,525,153. The USDA, through the Florida Department of Health, has awarded this grant to Orange County in the amount of \$1,935,875; this represents an increase in the amount of \$410,722. The grant period is from October 1, 2024 through September 30, 2025.

The Child Care Food Program is a federally funded program that reimburses child care providers for serving meals to eligible children. Children enrolled in Head Start are automatically eligible to receive free meal benefits.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenue:

Account Number	Classification	Amount
7405-062-7524-3130	U.S. Department of Agriculture	\$ 410,722
	<b>TOTAL REVENUES</b>	<b>\$ 410,722</b>

### Expenditures:

Account Number	Classification	Amount
7FU-7405-062-7524-4135	Food and Dietary	\$ 410,722
	<b>TOTAL EXPENDITURES</b>	<b>\$ 410,722</b>

KP/TW/ao



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TO: Mayor Jerry L. Demings  
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County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 11, 2025  
Budget Amendment #25-20, Fund #8101  
State of Florida, Department of Environmental Protection  
Local Trail Management Grant – West Orange Trail (Apopka  
Segment)  
Agreement: TG040  
Parks and Recreation Division/Community and Family Services  
Department

On December 17, 2024, the Board accepted from the State of Florida, Department of Environmental Protection, the Local Trail Management Grant (TRAIL GO) for the West Orange Trail (Apopka Segment) project in the amount of \$100,000 to the Parks and Recreation Division. The grant period is from October 1, 2024, through June 30, 2025.

Funding is being utilized to enhance the West Orange Trail; this includes labor and materials for making pavement marking improvements, installing wayfinding signs, and shade trees.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenue:

Account Number	Classification	Amount
8101-062-7409-3331	FDEP-PHYS ENVIR-OPER	\$ 100,000
	<b>TOTAL REVENUE</b>	<b>\$ 100,000</b>

### Expenditure:

Account Number	Classification	Amount
9LH-8101-062-2116-3810	Maintenance of Buildings, Improvements, and Grounds	\$ 100,000
	<b>TOTAL EXPENDITURE</b>	<b>\$ 100,000</b>

KP/TW/ao