



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 24-1746, **Version:** 1

Interoffice Memorandum

DATE: November 13, 2024

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendment #25-06. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: December 3, 2024

October 30, 2024

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for December 3, 2024
Budget Amendment #25-06, Fund #7050
U.S. Department of Health and Human Services
State of Florida Department of Economic Opportunity
Community Services Block Grant
Contract #E2015 – NFA #44095, NFA #42715, and NFA #41202
Community Action Division/Community and Family Services
Department

On September 21, 2023, the Board approved an estimated budget for the Community Services Block Grant program in the amount of \$954,366. The U.S. Department of Health and Human Services, through the Florida Department of Economic Opportunity, has now awarded subgrant NFA #44095 in the amount of \$909,376 and an amendment to increase subgrant NFA #42715 in the amount of \$221,739 for a total grant budget in the amount of \$1,131,115, which represents an increase in the amount of \$176,749.

In addition, subgrant NFA #41202 needs an adjustment to decrease the budget by \$74,546 and lastly, a budget amendment is needed to account for the following revenue received in FY 2024: refunded from prior year expenses in the amount of \$1,438; sale of surplus in the amount of \$503; and miscellaneous revenue in the amount of \$8,133. Therefore, the total budget amendment request is for an increase in the amount of \$112,277.

With this funding, the Community Action Division will continue to enhance and strengthen family services programs for low-income families, youth, and seniors to assist in empowering them to become self-sufficient. The grant period for this subaward is from July 1, 2024 through September 30, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Mayor Jerry L. Demings
 -AND-
 County Commissioners
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Revenue:

Account Number	Classification	Amount
7050-062-7540-3140	Health and Human Services	\$ 102,203
7050-062-7542-6440	Sale of Surplus Furniture & Equipment	490
7050-062-7545-6440	Sale of Surplus Furniture & Equipment	13
7050-062-7545-6855	Refund Prior Year Expense	1,438
7050-062-0466-8120	Interfund Grant Transfers	8,133
TOTAL REVENUE		\$ 112,277

Expenditures:

Account Number	Classification	Amount
2JG-7050-062-7542-4110	Office Supplies (Not Including Printing)	\$ 490
2GM-7050-062-7545-4115	Miscellaneous Operating Supplies	111,787
TOTAL EXPENDITURES		\$ 112,277

KP/TW/ao