Orange County Public Works Department

Roadway Use Agreement
between the
Central Florida Expressway Authority
and Orange County BCC
(Schofield Road)



- SR 516 Project Overview and Schedule
- Status of East-West Corridor Development
- Roadway Use Agreement
- Action Requested



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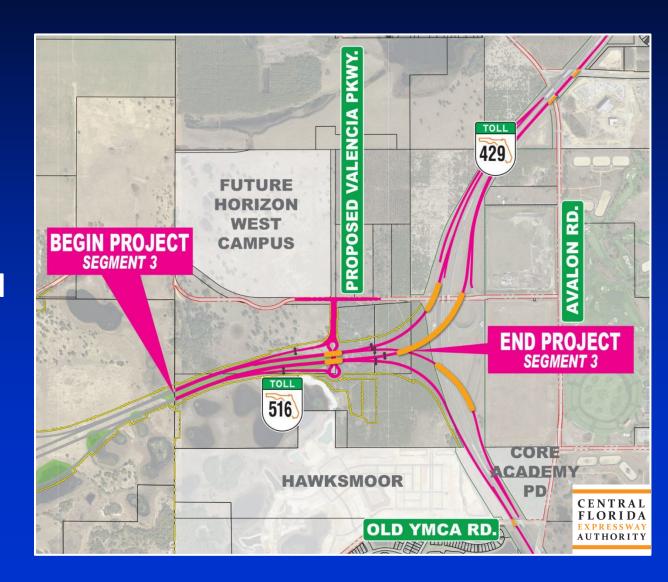






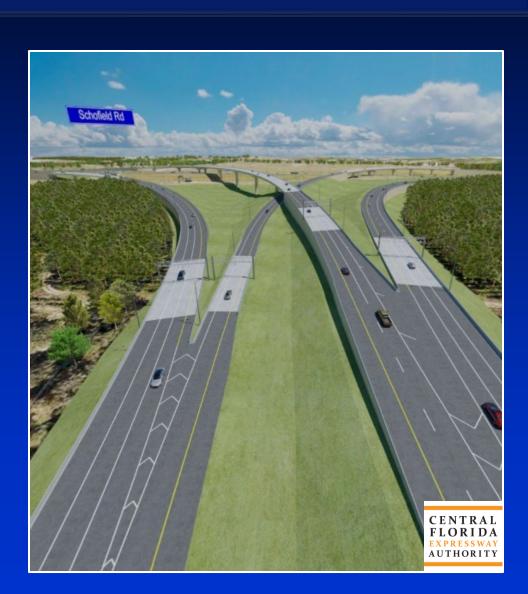


- Project Highlights Segment 3
 - -Orange/Lake County Line to SR 429
 - New 4 Lane Expressway with Auxiliary Lanes
 - -New Interchange with SR 429
 - New Half Interchange with proposedValencia Parkway



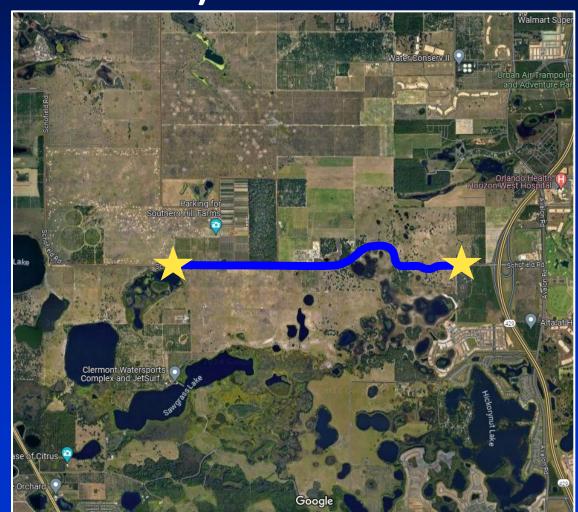


- Project Timeline Segment 3
 - Project Groundbreaking Ceremony
 - April 4, 2024
 - -Limited Notice to Proceed
 - May 7, 2024
 - -Full Notice to Proceed
 - August 7, 2024
 - Projected Completion
 - April 2027



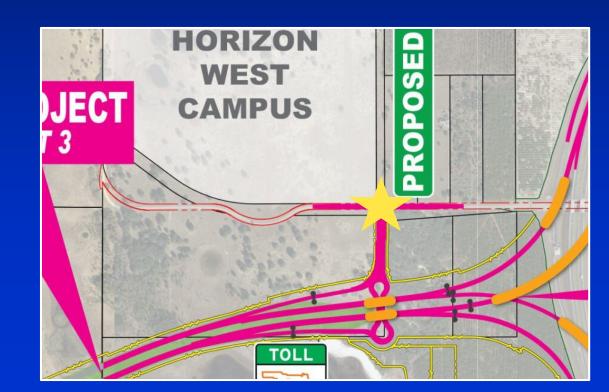


- Segment 3 \$218,890,000 (SEMA Construction)
 - -Bid contemplates hauling +/- 532,000 CY of fill material from CEMEX Lake County) to project site (Orange County) using Schofield Road
 - Trip on Schofield Road is approximately 2.5 miles and has minimal conflicts (cross streets, driveways and residential neighborhoods)





- Segment 3 \$218,890,000 (SEMA Construction)
 - -Contractor schedule shows hauling from August 2024 to December 2026
 - —Estimated to be +/- 125 daily trips (6 to 7 roundtrips for 20 trucks daily)
 - Full time flagging operation or temporary signal on Schofield Road at ingress / egress to project site (future Valencia Parkway)
 - -CFX obligated to maintain Schofield Road during the full construction duration (through April 2027)

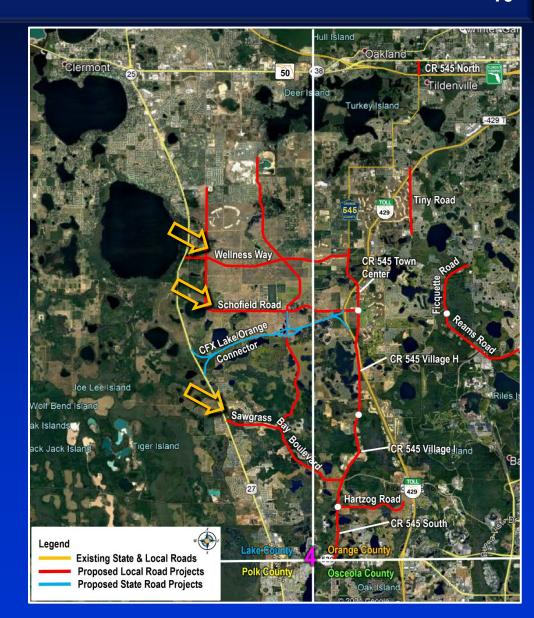




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- 2017 Interlocal Agreement with Lake County approved on July 11, 2017
 - Mutual cooperation agreement
 - Lake County / Orange County Corridors
 - Flemings Road / Sawgrass Bay Boulevard
 - New Independence Parkway / Wellness Way
 - Schofield Road





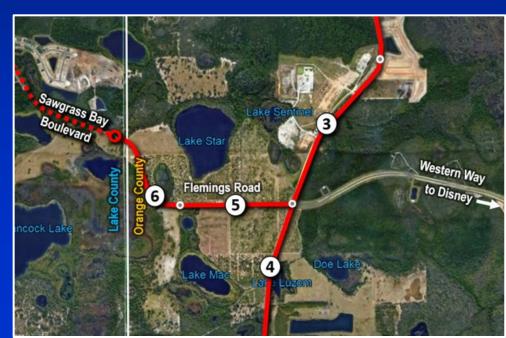
■ CR 545 Village I – Flemings Road

- -Sawgrass Bay Blvd in Lake County complete
- -Lake County to construct roundabout at County line (to start this fall)
- Developer obligation to design and construct pursuant to Village I Roadway Agreement
- Per the agreement, construction is required to commence no later than July 1, 2025, completion/connection by January 1, 2026
- -PDS approved on March 22, 2022
- -90% design resubmittal April 24, 2024





- CR 545 Village I Flemings Road Outstanding Issues
 - Land/easements from 3 property groups (Village I signatories, Disney, OMH LLC)
 - REM and County Attorney's Office is reviewing a drainage easementagreement from Disney
 - Requires a '404 permit' for environmental impacts. DEP working to resolve a Federal court action that recently removed DEP's authority to issue State 404 permits
 - -Construction estimated to commence late 2024





- Wellness Way (Segment C) in Lake County under construction as 2-lane road, completion estimated Q3 2024
- New Independence Parkway
 - Developer obligation to design and construct pursuant to Silverleaf Roadway Network
 Agreement
 - -PDS approved February 21, 2023
 - Right-of-way acquisition complete by separate CONSERV, developer agreement





New Independence Parkway Outstanding Issues

- Design at 90%, finalizing plans to
 address operational improvements at
 CR 545 and stormwater requirements
- Minor environmental permitting issues
- Funding constrained
 - Recent amendments to Escrow Agreement should accelerate private funding availability
 - Amendment to Village I RNA under review which could provide County funding to accelerate project



-Construction estimated to commence Fall 2024

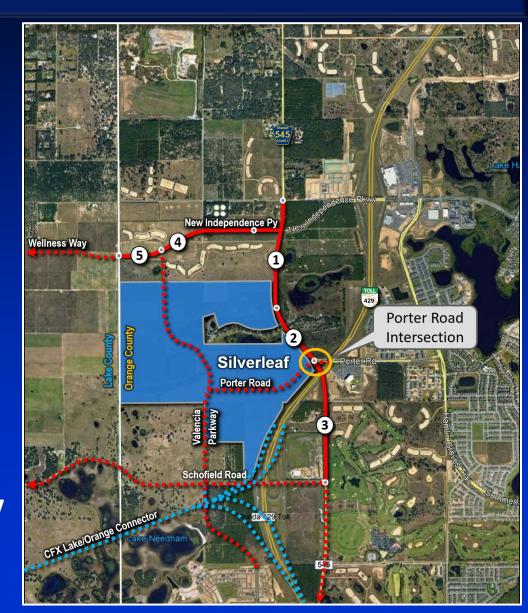


Schofield Road

- Lake County maintained traffic and completed improvements in early March 2024
- Recent traffic counts by CFX indicate over
 8,000 vehicles per day at County line

County Project

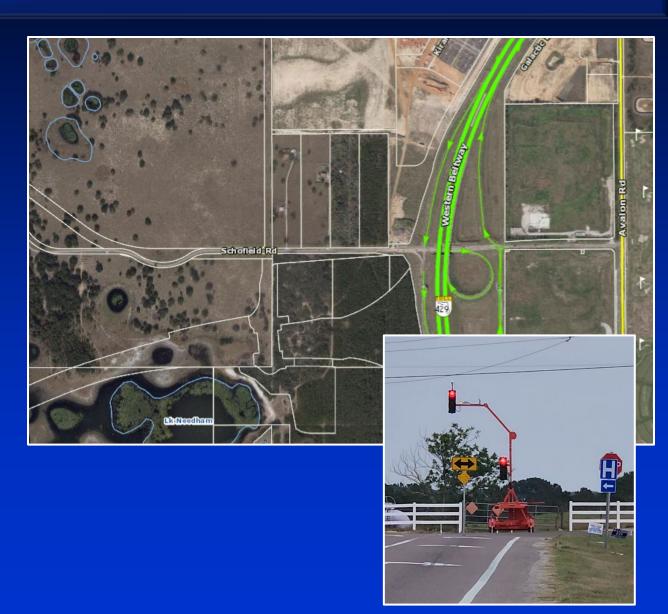
- -Lake County line to CR 545 Avalon Road
- Identified as a partnership project in the Comprehensive Plan
- Design and construction are not committed by development





Schofield Road Current Status

- Corridor landowners provided most of needed future road right-of-way
- RCA/Design scope underdevelopment for FY 23-24 as CountyCIP Project
- Portable traffic signal has been installed at CR 545 and is fully operational. Permanent signal being advanced pursuant to the Silverleaf Road Network Agreement.





Presentation Outline

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Roadway Use Agreement

- Authority to use as haul route
- Modification of Weight Restriction
- Maintenance obligations of CFX
- Construction of final improvements post haul period





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■ Approval and execution of Roadway Use Agreement (Central Florida Expressway Authority – Schofield Road) by and between Central Florida Expressway Authority and Orange County, District 1.