



Interoffice Memorandum

October 3, 2024

TO: Mayor Jerry L. Demings
 -AND-
 County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 29, 2024
 Budget Amendment #24-60, Fund #7020
 U.S. Department of Health and Human Services
 State of Florida Department of Economic Opportunity
 Low-Income Home Energy Assistance Program
 Umbrella Agreement #E2015; NFA #042975 & NFA #042677
 Community Action Division/Community and Family Services
 Department

On September 21, 2023, the Board approved an estimated budget for Low-Income Home Energy Assistance Program in the amount of \$5,190,725. The U.S. Department of Health & Human Services passed through the Department of Economic Opportunity has now awarded Notice of Funding Award (NFA) no. 042975 in the amount of \$1,735,203 as well as an amendment to increase NFA no. 042677 by \$4,303,315. In addition, an adjustment is needed to account for \$18,594 refunded from prior year expenses, \$436 from sale of surplus, and \$1,010 from miscellaneous revenue received for a total grant budget of \$6,058,558 for FY 2024. This represents an increase in the amount of \$867,833. The grant period for this agreement is from July 1, 2024 through June 30, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7020-062-7481-3140	Health and Human Services	\$ 847,793
7020-062-7482-6440	Sale of Surplus Furniture & Equipment	131
7020-062-7483-6440	Sale of Surplus Furniture & Equipment	305
7020-062-7484-6855	Refund Prior Year Expense	16,552
7020-062-7486-6855	Refund Prior Year Expense	2,042
7020-062-0466-8120	Interfund Grant Transfers	1,010
	TOTAL REVENUE	<u>\$ 867,833</u>

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Expenditures:		
Account Number	Classification	Amount
2QR-7020-062-7482-4121	Computer Equipment under \$500 and Computer Related Equipment less than \$5,000	\$ 130
2QV-7020-062-7483-4121	Computer Equipment under \$500 and Computer Related Equipment less than \$5,000	305
2QW-7020-062-7484-3215	Welfare Payments	865,356
2QX-7020-062-7486-3215	Welfare Payments	2,042
	TOTAL EXPENDITURES	<u>\$ 867,833</u>

KP/TW/ao